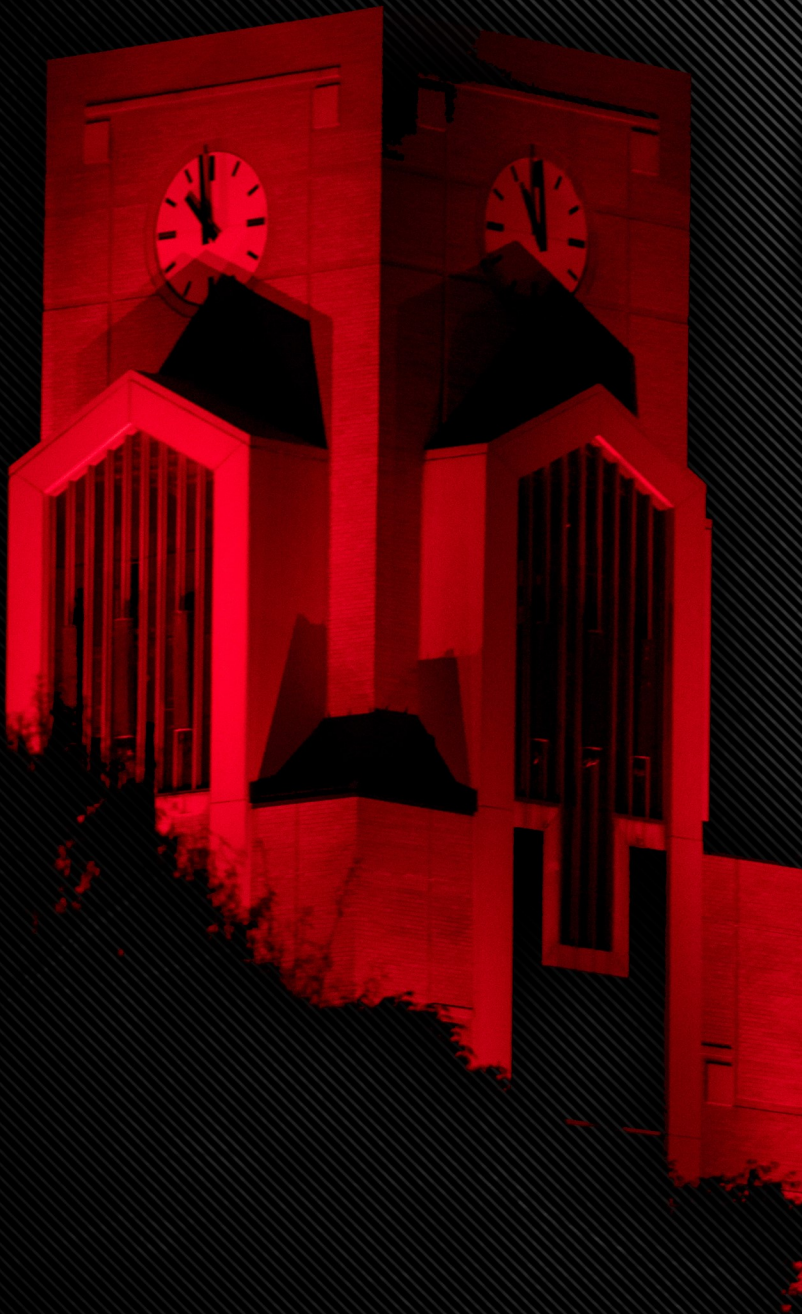


OPERATING BUDGET

ARKANSAS STATE UNIVERSITY JONESBORO, ARKANSAS

2019-2020



**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**OPERATING BUDGET
FISCAL YEAR 2019-2020**

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The information contained in this document, which was adopted by the Board of Trustees on June 6, 2019, reflects the allocation of funds expected to be available for the operation of the Jonesboro Campus of Arkansas State University during the 2019-2020 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.

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**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
BUDGET
2019-2020**

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2019/2020

FOAPAL	DESCRIPTION	BUDGETED FY 2018-2019	BUDGETED FY 2019-2020
	FEE INCOME		
110000-317010-511131-0000	UNDERGRADUATE TUITION - FALL	24,023,064	24,233,771
110000-317010-511151-0000	UNDERGRADUATE TUITION - SPRING	22,212,428	22,118,659
110000-317010-511231-0000	GRADUATE TUITION - FALL	1,508,765	1,640,244
110000-317010-511251-0000	GRADUATE TUITION - SPRING	1,473,538	1,590,385
110000-317010-511111-0000	UNDERGRADUATE TUITION - SUMMER II	1,461,335	1,507,176
110000-317010-511171-0000	UNDERGRADUATE TUITION - SUMMER I	2,317,561	2,368,105
110000-317010-511211-0000	GRADUATE TUITION - SUMMER II	169,607	195,955
110000-317010-511271-0000	GRADUATE TUITION - SUMMER I	113,519	115,995
110000-317010-511132-0000	NON RESIDENT UNDERGRADUATE TUITION - FALL	2,768,018	3,253,733
110000-317010-511152-0000	NON RESIDENT UNDERGRADUATE TUITION - SPRING	2,512,936	2,933,120
110000-317010-511232-0000	NON RESIDENT GRADUATE TUITION - FALL	418,583	398,308
110000-317010-511252-0000	NON RESIDENT GRADUATE TUITION - SPRING	366,673	359,925
110000-317010-511112-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER II	138,476	157,473
110000-317010-511172-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER I	242,043	247,322
110000-317010-511212-0000	NON RESIDENT GRADUATE TUITION - SUMMER II	50,917	54,310
110000-317010-511272-0000	NON RESIDENT GRADUATE TUITION - SUMMER I	86,718	88,609
110000-260901-511440-0000	CONCURRENT TUITION	1,302,000	1,302,000
110000-212951-511461-0000	UNDERGRADUATE RESIDENT - MSCC	178,757	182,656
110000-212951-511462-0000	UNDERGRADUATE NON-RESIDENT - MSCC	-	-
110000-212952-511511-0000	BEEBE UNDERGRADUATE RESIDENT	893,208	912,688
110000-212952-511512-0000	BEEBE UNDERGRADUATE NON RESIDENT	14,716	15,289
110000-212955-511521-0000	MH UNDERGRADUATE RESIDENT	789,309	806,524
110000-212955-511522-0000	MH UNDERGRADUATE NON-RESIDENT	37,211	51,030
110000-212956-511420-0000	PARAGOULD PROGRAM	544,207	-
110000-190104-511181-0000	GLOBAL INITIATIVE STUDENT TUITION - UNDERGRADUATE	2,181,532	2,264,430
110000-190104-511281-0000	GLOBAL INITIATIVE STUDENT TUITION - GRADUATE	957,558	993,945
130161-190201-511292-0000	ASTATE ON-LINE - GRADUATE TUITION	7,410,543	8,240,784
130161-190201-511291-0000	ASTATE ON-LINE - UNDERGRADUATE TUITION	1,617,896	3,113,185
132005-258101-511699-0000	NURSE ANESTHESIA PROGRAM	905,721	991,784
132004-258101-511699-0000	MSCC NURSING PROGRAM	232,369	282,831
132007-258101-511699-0000	ACCELERATED BSN PROGRAM	378,373	389,938
132006-258101-511699-0000	ASU-SEARCY NURSING PROGRAM	132,918	136,904
132011-258801-511699-0000	EMT/PARAMEDIC PROGRAM	85,713	88,285
130158-190105-511181-0000	ELA TUITION	491,800	260,084
130505-252110-511699-0000	ON-LINE MBA	43,643	44,959
130503-252101-512201-0000	COLLEGE OF BUSINESS DIFFERENTIAL TUITION	653,165	772,658
132003-258101-512202-0000	COLLEGE OF NURSING AND HEALTH PROFESSIONS DIFFERENTIAL TUITION	795,019	855,109
131253-255101-512203-0000	COLLEGE OF ENGINEERING DIFFERENTIAL TUITION	177,401	201,390
132761-259101-512204-0000	COLLEGE OF SCIENCE & MATH DIFFERENTIAL TUITION	538,002	524,354
	TOTAL TUITION	80,225,242	83,693,917

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2019/2020

FOAPAL	DESCRIPTION	BUDGETED FY 2018-2019	BUDGETED FY 2019-2020
110000-263201-512999-0000	LIBRARY FINES	10,000	10,000
130155-190104-512915-0000	GLOBAL INITIATIVE STUDENT FEE	652,500	631,575
130158-190105-512326-0000	ELA LAB FEE	14,200	14,000
130154-190103-512904-0000	GLOBAL INITIATIVES STUDENT APPLICATION FEE	120,000	90,000
110000-180011-512902-0000	APPLICATION FEE - UNDERGRADUATE	-	-
110000-180011-512902-0000	APPLICATION PROCESSING FEE (ADMISSIONS)	115,000	324,520
110000-213101-512902-0000	APPLICATION PROCESSING FEE (ADMISSIONS)	71,300	71,300
110000-210019-512901-0000	GRADUATE APPLICATION FEE	20,000	20,000
110000-317010-512910-0000	LATE PAYMENT OF FEES	138,324	138,324
110000-317010-512909-0000	INSTALLMENT FEES	50,000	50,000
110000-317010-512911-0000	RETURNED CHECK FEE	1,715	1,715
110000-317010-512913-0000	TRANSCRIPT FEES	40,000	40,000
110000-213002-512101-0000	ASSESSMENT FEES	110,000	110,000
110000-317010-512906-0000	GRADUATION FEES - UNDERGRADUATE	100,000	100,000
110000-317010-512905-0000	GRADUATION FEES - GRADUATE	123,000	123,000
110000-413451-512105-0000	RECREATION FEE	1,700,000	1,618,500
140012-317010-512107-0000	FACILITIES FEE	1,080,813	1,080,813
140002-250451-512301-0000	APPLIED MUSIC FEES	16,000	16,000
140002-254651-512310-0000	PROFESSIONAL EDUCATION PROGRAM FEES	-	-
140002-254653-512323-0000	INTERN SUPERVISION PROGRAM FEE	30,000	30,000
140013-262001-512250-0000	HONORS FEE	85,000	85,000
140002-260501-512325-0000	TRANSITION STUDIES FEE	51,600	51,600
140002-260301-512322-0000	PROBATION & SUSPENSION COURSE FEE	14,280	14,280
140015-317010-512922-0000	IDENTITY COMPLIANCE FEE	1,400,000	1,500,000
140016-317010-512109-0000	ACCESS AND SECURITY FEE	1,020,000	1,200,000
140010-263203-512104-0000	LIBRARY FEE	2,000,000	2,000,000
140003-317010-512102-0000	TECHNOLOGY FEE	3,508,005	3,400,000
140007-317010-512103-0000	INFRASTRUCTURE FEE	1,000,000	1,000,000
140014-317010-512108-0000	DEFERRED MAINTENANCE FEE	810,000	810,000
140011-317010-512106-0000	ACADEMIC EXCELLENCE FEE	2,908,804	3,363,804
	TOTAL FEE INCOME	17,190,541	17,894,431
	STATE APPROPRIATIONS		
110000-317010-521001-0000	ASU-J ALLOTMENT "A"	56,378,311	56,114,738
110000-317010-521001-0000	ASU-J ALLOTMENT "B"	-	
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "A"	350,000	356,300
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "B"	-	
110000-317010-521001-0000	EDUCATIONAL EXCELLENCE TRUST FUND	6,473,168	6,693,721
200100-215001-521000-0000	ARKANSAS BIOSCIENCE INSTITUTE	3,422,405	3,312,423
	TOTAL STATE APPROPRIATIONS	66,623,884	66,477,182

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2019/2020

FOAPAL	DESCRIPTION	BUDGETED FY 2018-2019	BUDGETED FY 2019-2020
	<u>SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS</u>		
110000-317040-551000-0000	M AND R SALES	31,000	31,000
110000-170002-551000-0000	STUDENT HEALTH CENTER FEE	100,000	100,000
110000-416201-551000-0000	RECREATION CENTER SALES	12,500	14,500
110000-251302-551000-0000	CROP SALES	7,000	7,000
110000-251303-551000-0000	SALES & PREMIUMS - BEEF CATTLE	20,366	20,366
110000-251304-551000-0000	SHEEP SALES	3,000	3,000
110000-251305-551000-0000	SWINE SALES	7,000	7,000
110000-251306-551000-0000	HORSE SALES	32,500	32,500
110000-250554-551000-0000	FOWLER CENTER PERFORMANCE	75,000	75,000
110000-314601-551000-0000	DELTA ECONOMIC DEVELOPMENT - SALES & SERVICES	120,805	120,805
110000-250202-551000-0000	HERALD NEWSPAPER	8,750	8,750
110000-313020-551000-0000	CAMPUS CARD CENTER	14,000	14,000
110000-250301-551000-0000	PRINT SHOP	434,777	460,000
130159-190106-551000-0000	GLOBAL INITIATIVES OUTREACH	100,000	117,169
110000-313018-551000-0000	IT STORE - SALES & SERVICES	419,006	419,006
	TOTAL SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	1,385,704	1,430,096
	<u>OTHER EDUCATIONAL AND GENERAL</u>		
110000-314601-552000-0000	DELTA ECONOMIC DEVELOPMENT - RENT & LEASE	87,780	87,780
136006-317010-552000-0000	NYIT DO SCHOOL LEASE AGREEMENT	300,000	300,000
136006-317010-552000-0000	NYIT DO SCHOOL M&O AGREEMENT	300,000	300,000
110000-317010-553100-0000	INTEREST INCOME	350,000	350,000
110000-317010-553500-0000	INVESTMENT INCOME	50,000	50,000
138006-575001-554000-0000	CAREER SERVICES CARRY-FORWARD	47,369	48,789
	CARRYFORWARD ASSESSMENT	-	425,000
110000-317010-554000-0000	OTHER MISCELLANEOUS INCOME	51,500	51,500
	TOTAL OTHER EDUCATIONAL AND GENERAL	1,186,649	1,613,069
	<u>SPECIAL PROGRAM FUNDING</u>		
110000-252103-534200-0000	TRANSFER CHAIR BANK MANAGEMENT	27,359	27,809
110000-252112-534200-0000	JONES & CO/LOUIS & ANN SCHAAF ENDOWMENT FOR ACCOUNTING	8,995	8,995
130508-252111-534300-0000	WOMEN'S BUSINESS LEADERSHIP CENTER	21,500	22,148
133299-317010-535600-0000	F&A - IDC REVENUES	669,234	647,591
132009-258103-534300-0000	BECK PRIDE CENTER	115,101	-
200025-254101-554000-0000	ADTEC - COLLEGE OF EDUCATION	274,588	278,041
110000-317010-534300-0000	TRANSFER FROM FOUNDATION	55,903	87,471
	TOTAL SPECIAL PROGRAM INCOME	1,172,680	1,072,055
	TOTAL EDUCATIONAL AND GENERAL INCOME	167,784,700	172,180,750

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2019-2020

Banner FOAPAL	Description	2019/2020 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlav	Other	Scholarship
	INSTITUTIONAL SUPPORT									
110000-120001-1610	CHANCELLOR'S OFFICE	878,501	599,940	9,528	84,574	10,000	174,459	-	-	-
110000-120016-1630	CHANCELLOR'S AMBASSADORS	-	-	-	-	-	-	-	-	-
110000-160002-1630	DIVERSITY INIATIVES	188,646	-	-	178,646	10,000	-	-	-	-
110000-210001-1610	PROVOST/ACADEMIC AFFAIRS & RESEARCH	1,513,575	1,004,686	28,363	168,155	13,500	298,871	-	-	-
110000-314601-1630	DELTA ECONOMIC DEVELOPMENT CENTER	399,368	269,446	13,000	24,909	9,500	82,513	-	-	-
110000-212501-1630	INSTITUTIONAL EFFECTIVENESS	356,141	267,287	-	11,341	-	77,513	-	-	-
110000-310011-1610	VICE CHANCELLOR FINANCE & ADMIN.	1,026,695	750,581	7,576	35,416	8,000	225,122	-	-	-
110000-160001-1630	OFFICE OF DIVERSITY & COMMUNITY ENGAGEMENT	328,272	244,495	-	3,900	2,000	77,877	-	-	-
110000-311091-1630	BUSINESS SERVICES	148,969	111,217	-	3,499	2,000	32,253	-	-	-
110000-313020-1500	CAMPUS CARD OFFICE	129,727	80,791	-	20,000	1,750	27,186	-	-	-
110000-311011-1620	CONTROLLER'S OFFICE	852,212	617,357	20,090	33,667	-	208,395	-	(27,297)	-
110000-311071-1620	SPONSORED PROGRAM ACCOUNTING	(0)	123,705	11,613	15,000	5,000	44,578	-	(199,896)	-
110000-312041-1720	ENVIRONMENTAL HEALTH	199,397	116,053	11,658	29,047	5,700	36,939	-	-	-
110000-312701-1630	SAFETY OFFICER	582,142	106,679	-	435,796	2,000	37,667	-	-	-
-	SAFETY OFFICER RECOVERIES	(410,796)	-	-	(410,796)	-	-	-	-	-
110000-312101-1620	OFFICE OF TITLE IX & INSTUTIONAL EQUITY	86,020	58,000	-	7,300	3,900	16,820	-	-	-
110000-312011-1620	ASSISTANT VICE CHANCELLOR OF HUMAN RESOURCES	249,534	168,444	-	21,238	4,000	55,852	-	-	-
110000-312021-1620	HUMAN RESOURCES	382,756	196,491	-	125,987	-	68,146	-	(7,868)	-
110000-312026-1630	TRAINING AND DEVELOPMENT	72,055	47,000	-	11,425	-	13,630	-	-	-
110000-313011-1630	INFORMATION & TECHNOLOGY SERVICES	4,464,875	2,916,039	169,148	378,472	40,000	1,066,444	322,000	(427,228)	-
110000-313018-1630	IT STORE	743,973	43,211	20,000	667,231	-	13,531	-	-	-
-	IT STORE RECOVERIES	(304,814)	-	-	(304,814)	-	-	-	-	-
110000-313019-1630	IT PRINTING MANAGEMENT CONTRACT	400,000	-	-	400,000	-	-	-	-	-
-	IT PRINTING MANAGEMENT CONTRACT RECOVERIES	(400,000)	-	-	(400,000)	-	-	-	-	-
110000-313021-1630	TELECOMMUNICATIONS SERVICES	804,102	-	-	804,102	-	-	-	-	-
-	TELECOMMUNICATIONS SVCS RECOVERIES	(1,537,380)	-	-	(1,537,380)	-	-	-	-	-
110000-313016-1630	ITS INSTITUTIONAL CONTRACTS	3,048,261	-	-	4,784,382	-	-	-	(1,736,121)	-
110000-313017-1630	ITS PROJECTS	100,000	-	-	100,000	-	-	-	-	-
-	ITS PROJECTS RECOVERIES	(125,000)	-	-	(125,000)	-	-	-	-	-
110000-312201-1620	PAYROLL SERVICES	463,121	326,543	-	12,726	-	123,852	-	-	-
110000-312031-1620	WELLNESS PROGRAM	78,162	44,000	10,859	10,000	-	13,303	-	-	-
110000-316500-1610	ASSISTANT VICE CHANCELLOR FOR AUXILIARY OPERATIONS	68,808	52,929	-	-	-	15,879	-	-	-
110000-311511-1620	PROCUREMENT	353,439	257,046	-	6,500	-	89,893	-	-	-
110000-311041-1500	TREASURER	977,828	652,208	1,388	89,209	4,500	230,523	-	-	-
-	TREASURER RECOVERIES	(55,087)	-	-	-	-	-	-	(55,087)	-
110000-510001-1610	VICE CHANCELLOR UNIVERSITY ADVANCEMENT	525,309	313,138	39,533	66,351	13,500	92,787	-	-	-
110000-521001-1630	DIGITAL CREATIVE MEDIA	433,449	306,828	-	24,723	2,500	99,398	-	-	-
110000-540001-1630	ALUMNI RELATIONS	365,060	238,636	-	44,877	9,000	72,547	-	-	-
110000-510004-1630	ATHLETIC ADVANCEMENT	112,632	87,312	-	-	-	25,320	-	-	-
110000-560001-1630	DIRECTOR OF UNIVERSITY DEVELOPMENT	487,766	322,344	-	66,409	5,000	94,013	-	-	-
110000-530001-1630	PUBLICATIONS & CREATIVE SERVICES	259,328	180,477	-	18,967	-	59,884	-	-	-
110000-520003-1630	UNIVERSITY COMMUNICATIONS	408,076	302,540	1,667	8,010	5,000	90,859	-	-	-
110000-565001-1630	ADVANCEMENT SERVICES	337,088	211,725	27,274	28,734	-	69,355	-	-	-
110000-180001-1610	VC FOR ENROLLMENT MANAGEMENT	399,020	261,971	17,240	35,153	12,957	71,699	-	-	-
110000-410001-1500	DEAN OF STUDENTS	279,379	194,780	5,000	12,000	8,000	59,599	-	-	-
110000-413100-1500	STUDENT AFFAIRS ADMINISTRATION	318,566	161,228	27,178	76,082	-	54,078	-	-	-
110000-413402-1500	STUDENT DEVELOPMENT AND LEADERSHIP	-	-	-	-	-	-	-	-	-
110000-160003-1500	MULTICULTURAL COORDINATOR	114,572	86,551	-	-	-	28,021	-	-	-
110000-210004-1500	ACCREDITATION EXPENSE	103,291	-	-	103,291	-	-	-	-	-
110000-120006-1630	COURTESIES-CHANCELLOR	37,000	-	-	34,500	2,500	-	-	-	-
110000-317060-1630	BAD DEBT EXPENSE	180,000	-	-	180,000	-	-	-	-	-
110000-317020-1630	BANK CHARGES	94,529	-	-	94,529	-	-	-	-	-
110000-317210-1630	OUTSIDE LEGAL FEES	401,000	-	-	401,000	-	-	-	-	-
110000-317220-1630	CLASSROOM INJURIES	4,000	-	-	4,000	-	-	-	-	-

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Banner FOAPAL	Description	2019/2020 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
110000-212401-1450	FACULTY CENTER	207,658	130,133	21,381	133,794	-	46,550	-	(124,200)	-
140003-313015-1450	TECHNOLOGY FEE - WIRELESS INITIATIVES	100,000	-	-	100,000	-	-	-	-	-
110000-210003-1450	COMMENCEMENT	223,000	-	-	223,000	-	-	-	-	-
110000-510003-1450	CONVOCATION OF SCHOLARS	7,504	-	-	7,504	-	-	-	-	-
110000-250653-1440	DELTA BLUES	6,000	-	-	6,000	-	-	-	-	-
110000-250553-1310	DELTA SMALL PRINTS	1,266	-	-	1,266	-	-	-	-	-
110000-216001-1450	FACULTY SENATE	4,000	-	-	4,000	-	-	-	-	-
110000-210019-1450	GRADUATE PROGRAM RECRUITING	-	-	-	-	-	-	-	-	-
110000-261001-1410	GRADUATE SCHOOL	1,668,876	1,552,731	1,072	52,460	13,000	49,613	-	-	-
110000-261002-1450	GRADUATE ASSISTANTS	-	-	-	-	-	-	-	-	-
110000-263201-1420	LIBRARY OPERATIONS	1,753,627	1,258,129	103,929	136,560	12,000	423,009	-	(180,000)	-
110000-263202-1420	LIBRARY HOLDINGS	-	-	-	-	-	-	-	-	-
110000-263205-1420	LIBRARYHOLDINGS-HERITAGE STUDIES	25,000	-	-	25,000	-	-	-	-	-
110000-212701-1430	MUSEUM	319,240	199,787	26,957	18,244	2,500	70,752	1,000	-	-
110000-212802-1310	DELTA HERITAGE OFFICE	316,784	238,708	-	6,333	-	71,743	-	-	-
110000-212803-1310	HERITAGE SITES--HEMINGWAY PFEIFFER & EDUCATION CTR	208,679	106,336	3,000	59,844	3,000	36,499	-	-	-
110000-212804-1310	SOUTHERN TENANT FARMERS MUSEUM-TYRONZA	89,486	48,111	-	22,906	2,000	16,469	-	-	-
110000-212805-1310	LAKEPORT PLANTATION MUSEUM & ED CENTER	144,087	82,675	3,000	31,286	3,000	24,126	-	-	-
110000-212820-1310	HERITAGE SITES-JOHNNY CASH DYESS COLONY	128,172	82,901	10,000	4,386	-	30,885	-	-	-
110000-212002-1450	OFF-CAMPUS DUTY ASSIGNMENTS	110,580	85,721	-	-	-	24,859	-	-	-
140015-313011-1450	IDENTITY COMPLIANCE FEE	1,500,000	-	-	-	-	-	-	1,500,000	-
140007-317010-1450	STUDENT FEE INFRASTRUCTURE	-	-	-	(1,000,000)	-	-	1,000,000	-	-
140010-263203-1420	LIBRARY FEE	2,000,000	-	-	1,820,000	-	-	-	180,000	-
TOTAL ACADEMIC SUPPORT		14,281,599	6,751,445	293,556	2,162,251	73,680	1,738,730	1,286,137	1,975,800	-
INSTRUCTION										
AGRICULTURE & TECHNOLOGY										
110000-251205-1110	AGRICULTURAL & TECHNOLOGY STUDIES	1,709,882	1,272,928	17,703	38,393	8,500	372,358	-	-	-
110000-251202-1500	AFG STUDENT ACTIVITY	2,000	-	-	2,000	-	-	-	-	-
130161-251205-1110	A-STATE ONLINE AGRICULTURE & TECHNOLOGY	23,400	19,500	-	-	-	3,900	-	-	-
AGRICULTURE & TECHNOLOGY INSTRUCTION		1,735,282	1,292,428	17,703	40,393	8,500	376,258	-	-	-
BUSINESS										
130503-252101-1110	COLLEGE OF BUSINESS - FACULTY SALARY POOL	772,658	599,800	-	-	-	172,858	-	-	-
130505-252110-1110	ONLINE MBA	44,959	33,503	-	-	-	11,456	-	-	-
130508-252111-1310	WOMENS BUSINESS LEADERSHIP CENTER	22,148	15,820	-	-	-	6,328	-	-	-
110000-252201-1110	ACCOUNTING	790,989	603,751	-	10,179	-	177,059	-	-	-
110000-252103-1110	CHAIR OF BANK MANAGEMENT	27,809	15,469	-	9,740	-	2,600	-	-	-
110000-252112-1110	JONES&CO/LOUIS&ANN SCHAAF ENDOWMENT	8,995	7,000	-	-	-	1,995	-	-	-
110000-252301-1110	COB COMPUTER LAB	82,797	41,184	21,920	2,123	-	17,570	-	-	-
110000-252302-1110	COMPUTER AND INFORMATION TECHNOLOGY	1,138,837	874,718	-	10,451	-	253,668	-	-	-
110000-252402-1110	ECONOMIC EDUCATION PROGRAM	2,500	-	-	2,500	-	-	-	-	-
110000-252401-1110	ECONOMICS AND FINANCE	1,495,365	1,151,234	-	11,479	-	332,652	-	-	-
130161-252401-1110	ECONOMICS AND FINANCE	81,000	63,650	-	-	-	17,350	-	-	-
110000-252503-1110	INTERNATIONAL BUSINESS PROGRAMS	3,000	-	-	1,994	1,006	-	-	-	-
110000-252502-1110	MANAGEMENT AND MARKETING	1,882,626	1,449,046	265	6,704	7,845	418,766	-	-	-
130161-252502-1110	A-STATE ONLINE-MANAGEMENT & MARKETING	12,600	10,500	-	-	-	2,100	-	-	-
110000-314605-1110	CENTER FOR SUPPLY CHAIN MANAGEMENT	97,654	65,356	4,578	7,591	3,000	17,129	-	-	-
BUSINESS INSTRUCTION		6,463,938	4,931,032	26,763	62,761	11,851	1,431,531	-	-	-
MEDIA AND COMMUNICATIONS										
110000-250201-1110	MEDIA	1,268,007	923,808	1,942	60,600	6,632	275,025	-	-	-
130161-250201-1110	A-STATE ONLINE MEDIA	54,000	45,000	-	-	-	9,000	-	-	-
110000-250251-1110	COMMUNICATION	860,038	639,672	671	29,000	3,000	187,695	-	-	-
130161-250251-1110	A-STATE ONLINE COMMUNICATION	221,442	177,242	-	-	-	44,200	-	-	-
MEDIA AND COMMUNICATIONS INSTRUCTION		2,403,487	1,785,722	2,613	89,600	9,632	515,920	-	-	-

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EDUCATION										
110000-254603-1110	CENTER FOR EDUCATION EXCELLENCE	295,479	227,039	-	-	-	68,440	-	-	-
110000-254651-1110	PROFESSIONAL EDUCATION PROGRAMS	315,254	217,009	-	17,533	15,000	65,712	-	-	-
130161-254201-1110	A-STATE ONLINE - ELCSE	1,098,064	938,412	-	-	-	159,652	-	-	-
130161-254801-1110	A-STATE ONLINE - TEACHER EDUCATION	196,500	160,000	-	-	-	36,500	-	-	-
200025-254101-1110	ADTEC- COLLEGE OF EDUCATION	278,041	198,267	-	12,150	17,500	50,124	-	-	-
110000-254401-1110	HEALTH, PHYSICAL EDUC. & SPORTS SCIENCE	1,155,573	861,385	-	39,583	-	254,605	-	-	-
130161-254401-1110	A-STATE ONLINE HPESS/SPORTS ADMIN	181,200	152,000	-	-	-	29,200	-	-	-
110000-254501-1110	PSYCHOLOGY AND COUNSELING	1,831,289	1,396,340	-	27,855	-	407,094	-	-	-
130161-254501-1110	A-STATE ONLINE PSYCHOLOGY	353,785	278,851	-	-	-	74,934	-	-	-
110000-254801-1110	TEACHER EDUCATION	1,739,047	1,320,062	-	18,418	13,000	387,567	-	-	-
110000-254803-1110	TEACHER EDUCATION OTHER CAMPUSES	432,627	335,370	-	-	-	97,257	-	-	-
110000-254201-1110	LEADERSHIP AND SPECIAL EDUCATION	1,427,429	1,095,352	-	27,263	-	304,814	-	-	-
	EDUCATION INSTRUCTION	9,304,287	7,180,086	-	142,802	45,500	1,935,899	-	-	-
ENGINEERING										
131253-255101-1110	COLLEGE OF ENGINEERING - FACULTY SALARY POOL	201,177	156,035	-	-	-	45,142	-	-	-
110000-255901-1110	ENGINEERING INSTRUCTION	2,227,397	1,688,724	11,476	21,105	5,900	500,192	-	-	-
110000-255601-1110	COMPUTER SCIENCE	1,138,251	864,174	5,282	15,172	4,000	249,623	-	-	-
130161-255101-1110	A-STATE ONLINE ENGINEERING	158,500	129,000	-	-	-	29,500	-	-	-
	ENGINEERING INSTRUCTION	3,725,325	2,837,933	16,758	36,277	9,900	824,457	-	-	-
FINE ARTS										
110000-250401-1110	DEPARTMENT OF ART AND DESIGN	1,332,219	1,016,948	2,754	15,262	-	297,255	-	-	-
130161-250401-1110	AOS ART & DESIGN	82,450	65,000	-	-	-	17,450	-	-	-
110000-250452-1110	BAND	58,443	39,799	1,522	16,648	-	474	-	-	-
110000-250453-1110	CHOIR	5,834	-	-	3,834	2,000	-	-	-	-
110000-250451-1110	MUSIC	1,683,239	1,292,074	1,943	11,609	1,500	376,113	-	-	-
130161-250451-1110	AOS MUSIC	4,400	4,000	-	-	-	400	-	-	-
110000-250501-1110	THEATRE	456,362	348,086	671	4,651	-	102,954	-	-	-
	FINE ARTS INSTRUCTION	3,622,948	2,765,908	6,890	52,004	3,500	794,646	-	-	-
HUMANITIES & SOCIAL SCIENCES										
110000-250601-1110	CRIMINOLOGY, SOCIOLOGY, & GEOGRAPHY	978,732	744,299	-	8,396	8,000	218,037	-	-	-
130161-250601-1110	A-STATE ONLINE CRIMINOLOGY, SOCIOLOGY, & GEOGRAPHY	177,848	141,883	-	-	-	35,965	-	-	-
110000-250701-1110	HISTORY	1,464,285	1,120,153	1,919	17,232	-	324,981	-	-	-
110000-250751-1110	WORLD LANGUAGES & CULTURES	486,399	361,611	9,154	10,309	-	105,325	-	-	-
130161-250751-1110	A-STATE ONLINE WORLD LANGUAGE & CULTURES	21,600	19,000	-	-	-	2,600	-	-	-
110000-250851-1110	HERITAGE STUDIES	525,895	444,284	-	7,743	2,500	71,368	-	-	-
110000-250801-1110	POLITICAL SCIENCE	1,064,716	815,757	1,486	9,340	2,800	235,333	-	-	-
130161-250801-1110	A-STATE ONLINE POLITICAL SCIENCE	382,072	307,366	-	-	-	74,706	-	-	-
110000-250651-1110	ENGLISH AND PHILOSOPHY	2,530,435	1,940,325	6,266	20,710	3,000	560,134	-	-	-
130161-250651-1110	A-STATE ONLINE ENGLISH AND PHILOSOPHY	17,400	15,500	-	-	-	1,900	-	-	-
	HUMANITIES & SOCIAL SCIENCES INSTRUCTION	7,649,382	5,910,178	18,825	73,730	16,300	1,630,349	-	-	-
NURSING & HEALTH PROFESSIONS										
110000-258401-1110	CLINICAL LAB SCIENCE	375,049	277,637	-	14,344	3,000	80,068	-	-	-
132003-258101-1110	COLLEGE OF NHP - FACULTY SALARY POOL	855,109	630,201	-	45,000	-	179,908	-	-	-
110000-258501-1110	COMMUNICATION DISORDERS	578,147	433,757	-	16,345	-	128,045	-	-	-
110000-258201-1110	SCHOOL OF NURSING	2,233,947	1,713,841	-	32,289	18,000	469,817	-	-	-
110000-258202-1110	NURSING -ASU-BEEBE DISTANCE LEARNING	108,919	82,397	-	-	-	26,522	-	-	-
110000-258203-1110	NURSING - ASU-MOUNTAIN HOME DISTANCE LEARNING	242,791	181,085	10,708	-	-	50,998	-	-	-
132004-258101-1110	MSCC NURSING PROGRAM	282,831	215,261	-	-	-	67,570	-	-	-
132006-258101-1110	ASU-SEARCY NURSING PROGRAM	136,904	106,127	-	-	-	30,777	-	-	-
132007-258101-1110	ACCELERATED BSN PROGRAM	389,938	260,753	-	-	-	74,098	-	55,087	-
132009-258103-1310	BECK CENTER FOR VETERANS	-	-	-	-	-	-	-	-	-
110000-258601-1110	PHYSICAL THERAPY	1,098,311	839,626	-	27,741	5,844	225,100	-	-	-
110000-258603-1110	PHYSICAL THERAPY --MOUNTAIN HOME	165,365	124,836	-	5,000	-	35,529	-	-	-

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132005-258101-1110	NURSE ANESTHESIA PROGRAM	830,293	645,362	-	-	-	184,931	-	-	-
132011-258801-1110	EMT/PARMEDIC PROGRAM	88,285	68,973	-	-	-	19,312	-	-	-
132005-258101-1110	NHP - OTHER	161,491	125,187	-	-	-	36,304	-	-	-
130161-258201-1110	A-STATE ONLINE -NURSING	481,293	380,304	-	-	-	100,989	-	-	-
110000-258701-1110	MEDICAL IMAGING & RADIATION SCIENCES	830,406	628,987	-	13,027	10,000	178,392	-	-	-
110000-258301-1110	SOCIAL WORK	828,587	620,867	-	17,014	6,000	184,706	-	-	-
110000-258901-1110	DIETETICS	170,875	133,496	-	-	-	37,379	-	-	-
110000-258801-1110	DISASTER PREPAREDNESS & EMERGENCY MANAGEMENT	403,213	311,963	-	-	-	91,250	-	-	-
110000-258851-1110	OCCUPATIONAL THERAPY	615,700	485,766	-	10,000	-	119,934	-	-	-
110000-258751-1110	ATHLETIC TRAINING	191,268	144,805	-	5,000	-	41,463	-	-	-
	NURSING & HP INSTRUCTION SCIENCES & MATHEMATICS	11,068,724	8,411,233	10,708	185,760	42,844	2,363,092	-	55,087	-
132761-259101-1110	COLLEGE OF MATH & SCIENCE FACULTY SALARY POOL	524,354	407,268	-	-	-	117,086	-	-	-
110000-259201-1110	BIOLOGICAL SCIENCES	2,298,761	1,736,253	17,498	50,378	-	494,632	-	-	-
110000-259301-1110	CHEMISTRY & PHYSICS	1,816,448	1,355,025	21,225	42,145	3,000	395,053	-	-	-
130161-259301-1110	A-STATE ONLINE CHEMISTRY & PHYSICS	11,600	9,667	-	-	-	1,933	-	-	-
110000-259501-1110	MATHEMATICS & STATISTICS	1,370,080	1,046,393	8,356	15,770	4,000	295,561	-	-	-
130161-259501-1110	A-STATE ONLINE MATH & SCIENCE	55,800	43,500	-	-	-	12,300	-	-	-
110000-259601-1110	ENVIRONMENTAL SCIENCES	210,538	173,057	8,355	9,030	8,500	11,596	-	-	-
110000-259103-1110	MOLECULAR BIOSCIENCES PROGRAM	141,634	100,493	-	22,500	10,000	8,641	-	-	-
	SCIENCES & MATHEMATICS INSTRUCTION UNIVERSITY COLLEGE	6,429,215	4,871,656	55,434	139,823	25,500	1,336,802	-	-	-
110000-260101-1450	UNDERGRADUATE STUDIES	168,018	117,336	1,179	12,554	-	36,949	-	-	-
130161-260101-1110	A-STATE ONLINE UNDERGRADUATE STUDIES	42,432	32,893	-	-	-	9,539	-	-	-
110000-260501-1110	TRANSITION STUDIES	658,328	497,970	3,411	10,895	-	146,052	-	-	-
	UNIVERSITY COLLEGE INSTRUCTION OTHER INSTRUCTION	868,778	648,199	4,590	23,449	-	192,540	-	-	-
110000-210007-1110	ARCHEOLOGY AGREEMENT	17,244	-	-	17,244	-	-	-	-	-
110000-212980-1450	DEGREE CENTER MARKETING	10,450	-	-	10,450	-	-	-	-	-
110000-212952-1132	BEEBE DEGREE CENTER	193,932	120,880	4,000	30,000	12,000	27,052	-	-	-
110000-212955-1132	ASUJ - ASU-MOUNTAIN HOME DEGREE CENTER	160,830	103,538	8,520	13,000	10,000	25,772	-	-	-
110000-212956-1132	ASUJ - PARAGOULD PROGRAM	-	-	-	-	-	-	-	-	-
110000-212951-1132	MID SOUTH DEGREE CENTER	111,914	74,300	3,000	8,850	3,500	22,264	-	-	-
110000-313041-1110	COMPRESSED VIDEO NETWORK	179,281	58,764	30,000	63,511	2,000	25,006	-	-	-
140002-210001-1110	COURSE FEE ALLOCATION	482,723	-	-	482,723	-	-	-	-	-
130161-213111-1110	A-STATE ONLINE REVENUE SHARING	-	-	-	-	-	-	-	-	-
140011-210001-1110	ACADEMIC EXCELLENCE FEE	-	-	-	-	-	-	-	-	-
140002-254653-1110	PROFESSIONAL EDUCATION INTERN SUPERVISION FEE	30,000	-	-	20,000	10,000	-	-	-	-
110000-210015-1110	RESEARCH-ACAD AFFAIRS SALARY POOL	3,223,629	2,512,258	-	-	-	711,371	-	-	-
110000-262001-1110	HONORS INSTRUCTION	227,564	151,421	1,989	26,828	-	47,326	-	-	-
140013-262001-1110	HONORS COLLEGE FEE	85,000	-	-	30,000	25,000	-	-	-	30,000
140002-260301-1500	PROBATION & SUSPENSION PROGRAM	14,280	-	-	14,280	-	-	-	-	-
110000-212301-1110	MILITARY SCIENCE AND LEADERSHIP	74,603	48,222	-	7,092	-	19,289	-	-	-
110000-260901-1132	CONCURRENT ENROLLMENT	1,418,767	187,406	-	13,386	5,000	48,090	-	-	1,164,885
140001-210001-1110	SUMMER TEACHING SALARIES	2,313,192	1,793,172	-	-	-	520,020	-	-	-
	OTHER INSTRUCTION	8,543,410	5,049,962	47,509	737,364	67,500	1,446,190	-	-	1,194,885
	TOTAL INSTRUCTION	61,814,775	45,684,336	207,793	1,583,963	241,027	12,847,684	-	55,087	1,194,885
	RESEARCH									
200101-215001-1210	ASU-AR BIOSCIENCES RESEARCH INSTITUTE	2,811,737	1,245,186	15,000	465,170	5,000	349,152	100,000	632,229	-
110000-214003-1630	SPONSORED RESEARCH ASSISTANCE	86,053	35,700	-	10,000	30,000	10,353	-	-	-
110000-259104-1220	ECO-TOXICOLOGY RESEARCH FACILITY	33,426	25,912	-	-	-	7,514	-	-	-
133299-214001-1220	F&A HOLDING	673,233	-	-	-	-	-	-	673,233	-
150000-214005-1220	FACULTY RESEARCH AWARDS	-	-	-	40,000	-	-	-	(40,000)	-
110000-214005-1220	FACULTY RESEARCH FUNDS	40,000	-	-	-	-	-	-	40,000	-
	TOTAL RESEARCH	3,644,449	1,306,798	15,000	515,170	35,000	367,019	100,000	1,305,462	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2019-2020

Banner FOAPAL	Description	2019/2020 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
PUBLIC SERVICE										
ARTS & SCIENCES										
110000-250803-1310	ARKANSAS PUBLIC ADMINISTRATION CONSORTIUM	22,420	13,288	-	5,278	-	3,854	-	-	-
110000-259102-1310	SCIENCE FAIR SUPPORT	3,004	-	-	3,004	-	-	-	-	-
	ARTS & SCIENCES PUBLIC SERVICE	25,424	13,288	-	8,282	-	3,854	-	-	-
BUSINESS										
110000-252104-1310	BUSINESS PUBLIC RELATIONS	5,000	-	-	5,000	-	-	-	-	-
	BUSINESS PUBLIC SERVICE	5,000	-	-	5,000	-	-	-	-	-
FINE ARTS										
110000-250455-1310	BAND STUDENT ACTIVITIES	6,219	-	-	6,219	-	-	-	-	-
110000-250456-1310	CHOIR STUDENT ACTIVITIES	2,716	-	-	-	2,716	-	-	-	-
110000-250104-1310	FINE ARTS PUBLIC SERVICES	8,227	-	6,312	1,599	-	316	-	-	-
110000-250105-1450	CONSTITUTION DAY	1,500	-	-	1,500	-	-	-	-	-
110000-250252-1440	DEBATE TEAM	22,973	-	-	17,973	5,000	-	-	-	-
110000-250551-1310	FOWLER CENTER	161,695	108,752	-	12,202	-	40,741	-	-	-
110000-250552-1310	BRADBURY ART MUSEUM	103,071	79,900	-	-	-	23,171	-	-	-
110000-250554-1310	FOWLER CENTER PERFORMANCE	71,000	-	-	66,000	5,000	-	-	-	-
110000-250555-1310	FOWLER CENTER PUBLICITY	15,111	-	-	15,111	-	-	-	-	-
	FINE ARTS PUBLIC SERVICE	392,512	188,652	6,312	120,604	12,716	64,228	-	-	-
OTHER PUBLIC SERVICE										
110000-262003-1310	CONCERTS & LECTURES	17,320	-	-	17,320	-	-	-	-	-
110000-313511-1310	FIRST NATIONAL BANK ARENA	1,285,742	522,793	-	585,669	-	177,280	-	-	-
110000-313519-1310	FIRST NATIONAL BANK ARENA-FACILITY SUPPORT	73,808	32,514	-	28,288	-	13,006	-	-	-
	OTHER PUBLIC SERVICE	1,376,870	555,307	-	631,277	-	190,286	-	-	-
	TOTAL PUBLIC SERVICE	1,799,806	757,247	6,312	765,163	12,716	258,368	-	-	-
PLANT OPERATION & MAINTENANCE										
200102-215001-1720	ASU-AR BIOSCIENCES RESEARCH INST.-MAINT & OPER	500,686	35,010	-	450,350	-	15,326	-	-	-
110000-314036-1720	CHANCELLOR RESIDENCE--CUSTODIAL CARE	79,137	35,098	-	30,000	-	14,039	-	-	-
110000-314013-1720	CUSTODIAL CARE	2,856,880	1,970,270	-	103,600	-	783,010	-	-	-
110000-314011-1710	FACILITIES MANAGEMENT ADMIN	579,063	294,943	11,000	64,500	43,000	105,352	60,268	-	-
110000-314034-1720	FACILITIES MGMT BUSINESS SERVICES	336,129	201,345	14,000	39,546	-	81,238	-	-	-
	FACILITIES MANAGEMENT EXPENSE REALLOCATION	(791,065)	-	-	(791,065)	-	-	-	-	-
110000-314040-1720	RESIDENCE LIFE MAINTENANCE M&O	701,151	-	-	701,151	-	-	-	-	-
110000-314039-1720	RESIDENCE LIFE CUSTODIAL M&O	133,782	-	-	133,782	-	-	-	-	-
110000-314017-1720	GROUNDS & LANDSCAPE	997,742	600,437	18,000	122,600	-	233,375	23,330	-	-
110000-314025-1720	PLANNING-DESIGN & CONSTRUCTION	699,385	493,998	14,000	21,686	-	169,701	-	-	-
110000-314029-1720	MEP OPERATIONS	448,004	174,705	-	203,417	-	69,882	-	-	-
110000-314024-1720	PROJECT SERVICES	831,410	580,882	-	23,292	-	227,236	-	-	-
	PROJECT SERVICES RECOVERIES	-	-	-	-	-	-	-	-	-
110000-314027-1720	ENERGY MANAGEMENT	339,711	163,129	-	120,000	-	56,582	-	-	-
110000-314023-1720	DEFERRED MAINTENANCE	653,068	-	-	-	-	-	-	653,068	-
	DEFERRED MAINTENANCE RECOVERIES	-	-	-	-	-	-	-	-	-
110000-314012-1720	ZONE MAINTENANCE	2,034,898	1,338,113	-	161,540	-	535,245	-	-	-
	ZONE MAINTENANCE RECOVERIES	-	-	-	-	-	-	-	-	-
110000-314038-1720	PREVENTIVE MAINTENANCE	416,591	233,279	-	90,000	-	93,312	-	-	-
110000-317170-1750	PROPERTY INSURANCE	497,655	-	-	497,655	-	-	-	-	-
110000-314121-1740	PURCHASED UTILITIES	2,904,380	-	-	2,904,380	-	-	-	-	-
	PURCHASED UTILITIES RECOVERIES	87,544	-	-	87,544	-	-	-	-	-
110000-314131-1720	RECYCLING & SOLID WASTE	245,861	122,615	14,000	59,500	-	49,746	-	-	-
110000-314030-1720	PARKING LOT MAINTENANCE	100,000	-	-	-	-	-	-	100,000	-
110000-314035-1720	DO SCHOOL MAINTENANCE	-	43,764	-	27,147	-	17,506	-	(88,417)	-
110000-317180-1720	RENOVATIONS AND SPACE USE	130,000	-	-	-	-	-	-	130,000	-
110000-314021-1720	WAREHOUSE & CENTRAL RECEIVING	43,000	-	-	43,000	-	-	-	-	-
111000-314022-1720	CAMPUS MOVE & EVENT	181,015	127,868	-	2,000	-	51,147	-	-	-
110000-314031-1720	WOLF RECREATION CENTER MAINTENANCE & OPERATIONS	229,198	122,493	-	57,708	-	48,997	-	-	-
110000-314028-1720	STUDENT UNION BUILDING MAINTENANCE	1,188,815	262,832	21,862	767,895	-	106,226	30,000	-	-
	STUDENT UNION BUILDING MAINTENANCE	(503,320)	-	-	(503,320)	-	-	-	-	-
	TOTAL PLANT OPERATION & MAINTENANCE	15,920,720	6,800,781	92,862	5,417,908	43,000	2,657,920	113,598	794,651	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2019-2020

Banner FOAPAL	Description	2019/2020 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
SCHOLARSHIPS & AWARDS										
110000-254652-1450	COOPERATING TEACHERS	7,597	-	-	7,597	-	-	-	-	-
	EDUCATION SCHOLARSHIPS & AWARDS	7,597	-	-	7,597	-	-	-	-	-
OTHER SCHOLARSHIPS & AWARDS										
110000-317190-1860	NON-RESIDENT WAIVER	7,606,979	-	-	-	-	-	-	-	7,606,979
110000-317090-1860	OVER AGE 60 WAIVER	362,574	-	-	-	-	-	-	-	362,574
110000-317110-1860	DOC GA TUITION WAIVER	486,355	-	-	-	-	-	-	-	486,355
110000-250401-1110	ART GRANTS	60,107	-	-	-	-	-	-	-	60,107
110000-250453-1110	CHORAL GRANTS	162,772	-	-	-	-	-	-	-	162,772
110000-180110-1830	ACADEMIC SCHOLARSHIPS-GENERAL	12,960,320	-	-	-	-	-	-	-	12,960,320
110000-250452-1110	PEP MARCHING BAND	694,419	-	-	-	-	-	-	-	694,419
110000-250201-1110	MEDIA SCHOLARSHIPS	21,061	-	20,058	-	-	1,003	-	-	-
110000-212301-1110	MILITARY SCIENCE & LEADERSHIP SCHOLARSHIPS	77,897	-	-	-	-	-	-	-	77,897
110000-317100-1860	MILITARY WAIVERS	125,306	-	-	-	-	-	-	-	125,306
110000-250251-1110	COMMUNICATION SCHOLARSHIPS	36,048	-	-	-	-	-	-	-	36,048
110000-413210-1830	RESIDENT ASSISTANT ROOM SCHOLARSHIPS	228,406	-	-	-	-	-	-	-	228,406
110000-250501-1110	THEATRE ARTS GRANTS	40,015	-	-	-	-	-	-	-	40,015
	OTHER SCHOLARSHIPS & AWARDS	22,862,259	-	20,058	-	-	1,003	-	-	22,841,198
	TOTAL SCHOLARSHIPS & AWARDS	22,869,856	-	20,058	7,597	-	1,003	-	-	22,841,198
TRANSFERS/RESERVES										
110000-317050-1921	TRANSFER TO DEBT RETIREMENT	5,440,567	-	-	851,389	-	-	-	4,589,178	-
110000-317070-1923	ATHLETIC SCHOLARSHIP TRANSFER	564,169	-	-	-	-	-	-	564,169	-
110000-317070-1923	TRANSFERS-SYSTEM	436,354	-	-	-	-	-	-	436,354	-
110000-317070-1923	TRANSFER FROM AOS PROGRAM	(150,000)	-	-	-	-	-	-	(150,000)	-
110000-317070-1923	TRANSFER FROM OIP PROGRAM	-	-	-	-	-	-	-	-	-
130161-317010-1923	TRANSFER FROM ASTATE ONLINE	2,800,000	-	-	-	-	-	-	2,800,000	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION/PLANT RESERVES	(2,800,000)	-	-	-	-	-	-	(2,800,000)	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION	2,500,000	-	-	-	-	-	-	2,500,000	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION	300,000	-	-	-	-	-	-	300,000	-
110000-317070-1923	OTHER TRANSFERS TO PLANT	7,150,000	-	-	-	-	-	-	7,150,000	-
110000-317070-1923	OTHER TRANSFERS TO PLANT	(7,150,000)	-	-	(7,150,000)	-	-	-	-	-
110000-314039-1720	RESIDENCE LIFE MAINTENANCE M&O	(1,178,046)	-	-	-	-	-	-	(1,178,046)	-
110000-314039-1720	RESIDENCE LIFE CUSTODIAL M&O	(820,000)	-	-	-	-	-	-	(820,000)	-
110000-317070-1923	TRANSFER ADHE M&O FOR HUMANITIES BUILDING	484,520	-	-	-	-	-	-	484,520	-
110000-317070-1923	ATHLETIC SUBSIDY TRANSFER	1,362,789	-	-	-	-	-	-	1,362,789	-
110000-317070-1923	INTRAFUND TRANSFER ATHLETICS	806,192	-	-	-	-	-	-	806,192	-
	TOTAL TRANSFERS/RESERVES	9,746,545	-	-	(6,298,611)	-	-	-	16,045,156	-
OTHER EDUCATIONAL & GENERAL										
110000-317230-1930	CAREER EMPLOYEE BONUS POOL	462,216	-	462,216	-	-	-	-	-	-
140008-120001-1930	CHANCELLOR'S OFFICE FLEX FUNDS & PERM.SAL SAV.	5,717	-	4,432	-	-	1,285	-	-	-
140008-210001-1930	VCAAR FLEX FUNDS & PERM. SALARY SAV.	392,571	-	109,766	240,000	-	42,805	-	-	-
140008-410001-1930	VCSA FLEX FUNDS & PERM. SALARY SAV.	7,227	-	3,866	-	-	3,361	-	-	-
140008-510001-1930	VCUA FLEX FUNDS & PERM. SALARY SAV.	57,169	-	40,146	-	-	17,023	-	-	-
140008-310011-1930	VCFA FLEX FUNDS & PERM. SALARY SAV.	498,095	-	410,275	-	-	87,820	-	-	-
110000-317300-1630	CONTINGENCY	195,184	-	-	-	-	-	-	195,184	-
140008-310011-1930	TRANSFER FROM SALARY SAVINGS	(569,228)	-	-	(569,228)	-	-	-	-	-
110000-317070-1923	TRANSFER FROM TEMPORARY SALARY SAVINGS	(114,305)	-	-	(114,305)	-	-	-	-	-
110000-180120-1922	WORK STUDY	283,435	-	269,938	-	-	13,497	-	-	-
	TOTAL OTHER EDUCATIONAL & GENERAL	1,218,081	-	1,300,639	(443,533)	-	165,791	-	195,184	-
EMPLOYEE BENEFITS										
110000-317140-1910	GENERAL STAFF BENEFITS	1,545,082	-	-	29,000	-	1,516,082	-	-	-
110000-317141-1910	RETIREE BENEFITS	175,000	-	-	-	-	175,000	-	-	-
	TOTAL EMPLOYEE BENEFITS	1,720,082	-	-	29,000	-	1,691,082	-	-	-
	TOTAL EDUCATIONAL & GENERAL	172,180,750	81,331,024	3,066,976	14,047,955	920,739	26,382,168	1,835,735	20,498,032	24,098,121

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
BUDGET
2019-2020**

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2019-2020

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 18-19	BUDGETED FY 19-20
	<u>INTERCOLLEGIATE ATHLETICS</u>		
	RED WOLVES FOUNDATION COMMITMENT TO ASU	2,096,948	2,312,965
310000-151001-3010	ATHLETIC ADMINISTRATION	1,694,642	1,694,642
310000-151006-3010	ATHLETIC MARKETING	219,000	219,000
310000-154001-3080	SUNBELT TOURNAMENT INCOME	8,000	8,000
310000-154002-3080	FACILITY FEE	250,000	250,000
310000-151008-3010	BROADCASTING	-	100,000
310000-152101-3020	FOOTBALL	3,035,000	3,210,000
310000-152201-3030	MEN'S BASKETBALL	585,000	605,000
310000-152401-3042	BASEBALL	28,000	23,500
310000-152301-3041	MEN'S TRACK	8,000	8,000
310000-153501-3065	WOMEN'S TRACK	8,000	8,000
310000-152501-3043	MEN'S GOLF	12,000	12,000
310000-153101-3061	WOMEN'S BOWLING	5,000	5,000
310000-153201-3062	WOMEN'S VOLLEYBALL	8,000	8,000
310000-153401-3064	WOMEN'S TENNIS	-	-
310000-153701-3067	WOMEN'S BASKETBALL	102,000	117,000
310000-153301-3063	WOMEN'S GOLF	4,200	4,000
310000-154005-3080	ATHLETIC FEE	4,622,000	4,500,000
	TOTAL INTERCOLLEGIATE ATHLETICS	12,685,790	13,085,107
	<u>TRANSFERS TO ATHLETICS</u>		
310000-154004-3080	STUDENT ATHLETIC FEE TRANSFER	1,033,453	1,062,789
310000-151010-3010	GENDER EQUITY	300,000	300,000
350000-317070-3699	INTERFUND TRANSFER	805,373	806,192
350000-317070-3699	INTERFUND PLANT TRANSFER		
350000-317070-3699	INTRAFUND TRANSFER	374,980	354,303
350000-317070-3699	INTERFUND TRANSFER	564,169	564,169
	TOTAL TRANSFERS TO ATHLETICS	3,077,975	3,087,453
	<u>MARRIED STUDENT HOUSING</u>		
310025-413231-3120	STUDENT HOUSES	89,017	82,650
310025-413232-3120	VILLAGE APARTMENTS	1,117,457	988,135
	TOTAL MARRIED STUDENT HOUSING	1,206,474	1,070,785

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2019-2020

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 18-19	BUDGETED FY 19-20
	<u>RESIDENCE HALLS</u>		
310025-413213-3110	LAUNDRY	-	1,500
310025-413271-3110	PACK PLACE	200,000	200,000
310025-413272-3110	THE CIRCLE	105,000	105,000
310025-413221-3110	UNIVERSITY HALL	1,268,035	1,323,350
310025-413222-3110	ARKANSAS HALL	1,003,360	769,875
310025-413223-3110	KAYS HALL	1,582,770	1,493,600
310025-413228-3110	HONORS HALL	887,190	897,480
310025-413224-3110	HONORS LLC-2	483,230	478,235
310025-413226-3110	LIVING LEARNING COMMUNITY (ROTC/STEM)	315,320	327,075
310025-413227-3110	NORTHPARK QUAD	4,015,820	3,621,965
310025-413210-3110	DIRECTOR'S ACCOUNT - CANCELLED ROOM DEPOSITS	5,000	3,000
310025-413225-3110	COLLEGIATE PARK	1,457,512	1,578,670
310025-413229-3110	RED WOLF DEN	786,510	869,638
	TOTAL RESIDENCE HALLS	12,109,747	11,669,388
	<u>SORORITY HOUSING</u>		
310031-413251-3110	DELTA ZETA	168,880	166,000
310032-413252-3110	CHI OMEGA	168,880	166,000
310033-413253-3110	ZETA TAU ALPHA	168,880	166,000
310034-413251-3110	ALPHA OMICRON PI	168,880	166,000
310035-413255-3110	ALPHA GAMMA DELTA	168,880	166,000
	TOTAL SORORITY HOUSING	844,400	830,000
310050-316521-3200	DINING SERVICES	1,401,132	1,470,000
310050-316522-3200	CONCESSIONS	150,000	115,000
310075-413431-3300	STUDENT UNION RENTAL FEE	35,000	40,000
310075-413441-3300	PAVILION RENTAL	10,000	13,070
310075-413431-3300	STUDENT UNION FEE	2,440,000	2,317,000
310100-316501-3400	BOOKSTORE	310,500	304,000
	<u>UNIVERSITY RENTALS</u>		
320200-316503-3680	AUXILIARY BUSINESS SERVICES	112,260	112,250
310025-413241-3130	UNIVERSITY RENTALS - WEST (FACULTY/STAFF HOUSING)	20,000	20,000
	TOTAL UNIVERSITY RENTALS	132,260	132,250

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2019-2020

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 18-19	BUDGETED FY 19-20
320050-316502-3610	VENDING	323,000	341,741
	<u>STUDENT ORG. & PUBLICATIONS</u>		
310125-413414-3500	STUDENT AFFAIRS PUBLICATIONS	-	-
	TOTAL STUDENT ORG. & PUBLICATIONS	-	-
	<u>AUXILIARY FARMS</u>		
350000-317070-3699	UNDESIGNATED AUXILIARY FUNDS	36,889	36,889
320025-316504-3630	WALCOTT FARM	38,800	38,800
	TOTAL AUXILIARY FARMS	75,689	75,689
320075-313511-3640	FIRST NATIONAL BANK ARENA	1,512,992	1,409,941
	<u>PARKING SERVICES</u>		
320150-316505-3660	PARKING GARAGE	205,000	205,000
320150-316505-3660	PARKING METERS	26,000	26,000
320150-316505-3660	TRAFFIC FINES	415,000	410,000
320150-316505-3660	RESERVED PARKING LOT FEES	220,000	166,000
320150-316505-3660	AUTOMOBILE PERMIT SALES	515,000	510,000
	TOTAL PARKING SERVICES	1,381,000	1,317,000
	<u>OTHER AUXILIARY</u>		
320100-316506-3650	POST OFFICE	18,741	18,741
	TOTAL OTHER AUXILIARY	18,741	18,741
	TOTAL AUXILIARY INCOME	37,714,700	37,297,165

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2019-2020

FOAPAL	ACCOUNT NAME	2018/2019 REV TOTAL	2019/2020 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
	INTERCOLLEGIATE ATHLETICS										
310000-151001-3010	ATHLETIC ADMINISTRATION	1,906,389	1,976,578	1,186,175	25,524	374,858	65,000	325,021	-	-	-
310000-151021-3010	DEGREE COMPLETION SCHOLARSHIPS	144,413	148,745	-	-	-	-	-	-	148,745	-
310000-151031-3010	SUMMER I SCHOLARSHIPS	287,930	296,568	-	-	-	-	-	-	296,568	-
310000-151032-3010	SUMMER II SCHOLARSHIPS	413,244	328,821	-	-	-	-	-	-	328,821	-
310000-151040-3010	MISCELLANEOUS ATHLETIC SCHOLARSHIPS	286,000	391,400	-	-	-	-	-	-	391,400	-
310000-152103-3020	FOOTBALL SCHOLARSHIPS	1,573,947	1,621,165	-	-	-	-	-	-	1,621,165	-
310000-152202-3030	MEN'S BASKETBALL SCHOLARSHIPS	237,691	244,822	-	-	-	-	-	-	244,822	-
310000-152302-3041	MEN'S TRACK SCHOLARSHIPS	250,569	258,086	-	-	-	-	-	-	258,086	-
310000-152402-3042	BASEBALL SCHOLARSHIPS	243,455	250,759	-	-	-	-	-	-	250,759	-
310000-152502-3043	MEN'S GOLF SCHOLARSHIPS	95,959	98,838	-	-	-	-	-	-	98,838	-
310000-153102-3061	WOMEN'S BOWLING SCHOLARSHIPS	102,742	105,824	-	-	-	-	-	-	105,824	-
310000-153202-3062	WOMEN'S VOLLEYBALL SCHOLARSHIPS	223,181	229,876	-	-	-	-	-	-	229,876	-
310000-153302-3063	WOMEN'S GOLF SCHOLARSHIPS	117,252	120,770	-	-	-	-	-	-	120,770	-
310000-153402-3064	WOMEN'S TENNIS SCHOLARSHIPS	150,046	154,547	-	-	-	-	-	-	154,547	-
310000-153502-3065	WOMEN'S TRACK SCHOLARSHIPS	349,869	360,365	-	-	-	-	-	-	360,365	-
310000-153602-3066	WOMEN'S SOCCER SCHOLARSHIPS	270,128	278,232	-	-	-	-	-	-	278,232	-
310000-153702-3067	WOMEN'S BASKETBALL SCHOLARSHIPS	278,976	287,345	-	-	-	-	-	-	287,345	-
310000-151050-3010	COA SCHOLARSHIPS	700,000	700,000	-	-	-	-	-	-	700,000	-
310000-151006-3010	ATHLETIC MARKETING	132,355	132,125	-	9,350	120,525	2,000	250	-	-	-
310000-154001-3080	SUN BELT TOURNAMENT	25,000	25,000	-	-	25,000	-	-	-	-	-
310000-151008-3010	ATHLETIC BROADCASTING	27,100	62,100	-	-	59,950	2,150	-	-	-	-
310000-152401-3042	BASEBALL	486,748	487,246	137,800	-	118,606	189,500	41,340	-	-	-
310000-152201-3030	MEN'S BASKETBALL	1,080,211	1,125,281	414,625	6,000	289,000	295,000	120,656	-	-	-
310000-152101-3020	FOOTBALL	4,233,973	4,280,715	1,438,484	32,191	1,340,795	1,063,000	406,245	-	-	-
310000-151002-3010	COMPLIANCE	203,568	210,092	129,622	-	37,750	5,000	37,720	-	-	-
310000-152501-3043	MEN'S GOLF	163,013	162,013	65,613	-	30,745	49,650	16,005	-	-	-
310000-153101-3061	WOMEN'S BOWLING	141,645	140,645	45,000	-	31,800	50,750	13,095	-	-	-
310000-151003-3010	SPORTS INFORMATION DIRECTOR	276,146	295,955	172,506	2,500	65,750	5,000	50,199	-	-	-
310000-152102-3020	STRENGTH	293,216	307,383	199,413	22,530	27,800	1,000	56,640	-	-	-
310000-152301-3041	MEN'S TRACK	272,641	267,997	75,213	6,000	52,395	104,400	22,563	7,426	-	-
310000-153501-3065	WOMEN'S TRACK	310,038	300,814	100,041	6,000	52,934	104,400	30,013	7,426	-	-
310000-151090-3010	TRACK-CONFERENCE CHAMPIONSHIP	-	21,500	-	-	-	21,500	-	-	-	-
310000-153701-3067	WOMEN'S BASKETBALL	834,772	837,251	316,619	5,021	159,475	264,000	92,136	-	-	-
310000-153301-3063	WOMEN'S GOLF	152,899	151,699	58,613	-	27,443	51,675	13,968	-	-	-
310000-153401-3064	WOMEN'S TENNIS	152,400	150,880	48,000	-	31,650	56,830	14,400	-	-	-
310000-153601-3066	WOMEN'S SOCCER	339,808	376,018	130,613	1,250	58,155	150,000	36,000	-	-	-
310000-153201-3062	WOMEN'S VOLLEYBALL	388,279	391,639	126,613	12,900	45,950	172,420	33,756	-	-	-
310000-154006-3080	ATHLETIC FACILITY CHARGES	396,000	396,000	-	-	396,000	-	-	-	-	-
310000-151005-3010	ATHLETIC SELF-INSURANCE	170,000	170,000	-	-	170,000	-	-	-	-	-
310000-154003-3080	SPORTS MEDICINE	417,731	449,714	262,752	10,405	104,075	8,375	64,107	-	-	-
	TOTAL ATHLETICS	18,129,334	18,594,808	4,907,702	139,671	3,620,656	2,661,650	1,374,114	14,852	5,876,163	-
	FIRST NATIONAL BANK ARENA										
320075-313511-3640	FIRST NATIONAL BANK ARENA	603,336	579,105	175,591	25,000	300,000	25,000	53,514	-	-	-
320075-313512-3640	FIRST NATIONAL BANK ARENA-CONCESSIONS	-	-	-	-	-	-	-	-	-	-
320075-313513-3640	FIRST NATIONAL BANK ARENA-CATERING	150,000	10,000	-	-	10,000	-	-	-	-	-
320075-313514-3640	FIRST NATIONAL BANK ARENA-ATHLETIC SUPPORT	92,420	98,000	-	30,000	65,000	-	3,000	-	-	-
320075-313521-3640	FIRST NATIONAL BANK ARENA-MARKETING	12,750	62,750	-	2,500	60,000	-	250	-	-	-
320075-313515-3640	FIRST NATIONAL BANK ARENA-SPECIAL EVENTS	400,000	325,000	-	-	325,000	-	-	-	-	-
	TOTAL FIRST NATIONAL BANK ARENA	1,258,506	1,074,855	175,591	57,500	760,000	25,000	56,764	-	-	-
	STUDENT UNION										
310075-413402-3300	STUDENT DEVELOPMENT & LEADERSHIP	1,042,411	1,019,208	392,850	65,000	435,797	-	125,561	-	-	-
310075-413432-3300	CONFERENCE SERVICES	69,573	66,007	42,764	-	4,507	-	18,736	-	-	-
310075-413431-3300	STUDENT UNION	1,363,960	1,280,100	-	-	77,070	-	-	-	1,725	1,201,305
	TOTAL STUDENT UNION	2,475,944	2,365,315	435,614	65,000	517,374	-	144,297	-	1,725	1,201,305

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2019-2020

	ACCOUNT NAME	2018/2019 TOTAL	2019/2020 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
310100-316501-3400	BOOKSTORE	68,000	68,000	-	-	68,000	-	-	-	-	-
	AUXILIARY FARMS										
320025-316504-3630	WALCOTT FARMS	10,230	10,230	-	-	10,230	-	-	-	-	-
	TOTAL FARMS	10,230	10,230	-	-	10,230	-	-	-	-	-
320050-316502-3610	VENDING	98,000	98,000	-	-	98,000	-	-	-	-	-
320150-316505-3660	PARKING SERVICES	1,191,238	1,132,382	182,151	25,205	425,472	-	60,208	30,000	-	409,346
	MARRIED STUDENT HOUSING										
310025-413231-3120	VILLAGE HOUSES	40,836	55,197	-	-	50,222	-	-	-	-	4,975
310025-413232-3120	VILLAGE APARTMENTS	1,221,832	1,182,424	-	-	272,630	-	-	-	-	909,794
	TOTAL MARRIED STUDENT HOUSING	1,262,668	1,237,621	-	-	322,852	-	-	-	-	914,769
	RESIDENCE HALLS										
310025-413222-3110	ARKANSAS HALL	321,208	275,650	-	-	156,027	-	-	-	-	119,623
310025-413223-3110	KAYS HALL	906,427	790,117	-	-	249,669	-	-	-	-	540,448
310025-413228-3110	HONORS HALL	895,355	819,281	-	-	160,984	-	-	-	-	658,297
310025-413221-3110	UNIVERSITY HALL	287,981	229,171	-	-	124,500	-	-	-	-	104,671
310025-413227-3110	NORTH PARK QUAD	2,212,189	2,107,901	-	-	313,410	-	-	-	-	1,794,491
310025-413225-3110	COLLEGIATE PARK	1,002,462	983,717	-	-	245,470	-	-	-	-	738,247
310025-413229-3110	RED WOLF DEN	1,021,091	989,740	-	-	185,245	-	-	-	-	804,495
310025-413224-3110	HONORS LLC-2	509,190	506,072	-	-	5,000	-	-	-	-	501,072
310025-413271-3110	PACK PLACE	53,210	1,500	-	-	1,500	-	-	-	-	-
310025-413272-3110	THE CIRCLE	41,540	182,750	-	-	7,750	-	-	-	-	175,000
310025-413226-3110	LIVING LEARNING COMMUNITY	565,523	529,382	-	-	90,916	-	-	-	-	438,466
310025-413211-3110	CUSTODIAL CARE - RESIDENCE LIFE	964,464	823,000	-	-	3,000	-	-	-	-	820,000
310025-413212-3110	MAINTENANCE - STUDENT AFFAIRS	881,650	41,537	-	-	400	-	-	-	-	41,137
310025-413213-3110	LAUNDRY	133,222	135,822	-	-	135,822	-	-	-	-	-
310025-413210-3110	RESIDENCE LIFE -INTERFUND TRANSFERS	374,980	354,303	-	-	-	-	-	-	-	354,303
310025-413210-3110	RESIDENCE LIFE - DIRECTOR	1,862,032	2,732,611	462,030	980,656	671,992	-	169,634	-	-	448,299
310031-413251-3110	DELTA ZETA - SORORITY HOUSING	168,880	166,000	-	-	15,343	-	-	-	-	150,657
310032-413252-3110	CHI OMEGA - SORORITY HOUSING	168,880	166,000	-	-	15,343	-	-	-	-	150,657
310033-413253-3110	ZETA TAU ALPHA - SORORITY HOUSING	168,880	166,000	-	-	15,343	-	-	-	-	150,657
310034-413254-3110	ALPHA OMICRON PI - SORORITY HOUSING	168,880	166,000	-	-	15,343	-	-	-	-	150,657
310035-413255-3110	ALPHA GAMMA DELTA - SORORITY HOUSING	168,880	166,000	-	-	15,343	-	-	-	-	150,657
	TOTAL RESIDENCE HALLS	12,876,924	12,332,554	462,030	980,656	2,428,400	-	169,634	-	-	8,291,834
	DINING SERVICES										
310050-316521-3200	DINING SERVICES	263,114	315,405	16,338	-	254,260	-	4,807	40,000	-	-
310050-316522-3200	CONCESSIONS	5,700	5,700	-	-	5,700	-	-	-	-	-
	TOTAL FOOD SERVICE	268,814	321,105	16,338	-	259,960	-	4,807	40,000	-	-
	UNIVERSITY RENTALS										
320200-316503-3680	AUXILIARY BUSINESS SERVICES	6,000	26,625	16,338	-	5,480	-	4,807	-	-	-
310025-413241-3130	UNIVERSITY RENTALS - WEST(FACULTY HOUSING)	17,600	17,600	-	-	17,600	-	-	-	-	-
	TOTAL UNIVERSITY RENTALS	23,600	44,225	16,338	-	23,080	-	4,807	-	-	-
	STUDENT ORG. & PUBLICATIONS										
310125-413414-3500	STUDENT AFFAIRS PUBLICATIONS	-	-	-	-	-	-	-	-	-	-
	TOTAL STUDENT ORG. & PUB.	-	-	-	-	-	-	-	-	-	-
	OTHER AUXILIARY										
350000-317230-3699	BUDGET RESERVES	-	-	-	-	-	-	-	-	-	-
310075-413441-3300	PAVILION	5,000	13,070	-	-	13,070	-	-	-	-	-
320100-316506-3650	POST OFFICE	5,000	5,000	-	-	5,000	-	-	-	-	-
	TOTAL OTHER	10,000	18,070	-	-	18,070	-	-	-	-	-
	TOTAL AUXILIARIES	37,673,258	37,297,165	6,195,764	1,268,032	8,552,094	2,686,650	1,814,631	84,852	5,877,888	10,817,254

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
SALARIES
2019-2020**

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Chancellor's Office

FOAPAL 110000-120001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00009	1. DAMPHOUSSE, KELLY	2000	CHANCELLOR ASU-JONESBORO		12.0	100%	360,000	372,000
A00064	2. WYATT, JULIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	60,000	63,000
A00026	3. WILLIAMS, LONNIE RAY	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	0	140,927
A00319	4. VACANT (WYATT)	2304	RESEARCH ASSISTANT		12.0	100%	24,013	24,013
							599,940	
615000 Part-Time Labor							9,528	
710000 Supplies & Services							84,574	
720000 Travel							10,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							174,459	
ACCOUNT TOTAL								878,501

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Office Of Diversity & Community Engagement

FOAPAL 110000-160001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00480	1. GIPSON, MAURICE	2318	VICE CHANCELLOR		12.0	100%	120,000	123,600
A00406	2. LEE, SHARON K.	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	56,661	57,510
16082C	3. SMITH, JOSHUA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	37,000	38,117
12007C	4. NEW POSITION	C073C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	21,827	25,268
							244,495	
615000 Part-Time Labor								0
710000 Supplies & Services								3,900
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>77,877</u>
ACCOUNT TOTAL								328,272

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Minority Coordinator

FOAPAL 110000-160003-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure		% of Salary	Revised	
				Status/ Grade	Number Months		Salaries 18/19	Salaries 19/20
A00121	1. ALLEN, EVETTE	2037	DIRECTOR OF STUDENT ACTIVITIES		12.0	100%	50,000	60,000
12014C	2. HENDRIX, RACHEL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	26,551
							86,551	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								28,021
ACCOUNT TOTAL								114,572

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Disability Services

FOAPAL 110000-160011-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00368	1. MASON, JENIFER RICE	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	78,417	79,593
A00131	2. WHITE, DOMINIQUE	2094	DIRECTOR OF DISABILITY SERVICES		12.0	100%	40,000	41,200
19030C	3. HARRIS, DEANNA	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,490	37,592
12002C	4. VACANT (COBURN)--OVRIP	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	29,162	29,162
19022C	5. WALKER, BLAKE	E032	EDUCATION COUNSELOR	C119	12.0	100%	36,265	37,360
09011C	6. HARVEY, VANETA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	24,342
							249,249	
615000 Part-Time Labor							20,510	
710000 Supplies & Services							3,198	
720000 Travel							0	
730000 Capital Outlay							2,500	
620000 Pool Staff Benefits							<u>87,438</u>	
ACCOUNT TOTAL								362,895

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Vice Chancellor for Finance & Administration
FOAPAL 110000-310011-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00010	1. FREY, LEN	2017	VICE CHANCELLOR FOR FINANCE & ADMIN.	T	12.0	100%	203,384	250,000
A00025	2. HANNAH, CHARLES RUSS	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	145,000	149,350
A00264	3. MCMILLIN, DONNA A.	2029	ASSISTANT VICE CHANCELLOR FOR BUSINESS		12.0	100%	97,040	100,679
A00414	4. SCUTERO, KIMBERLY	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	45,596	47,102
A00399	5. GROVES, SHARON	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,959	47,339
A00268	6. ROMINE, JERAMIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	46,000	47,380
A00104	7. WATSON, TARA	2058	DIRECTOR OF BUDGET		12.0	100%	43,000	44,419
16034C	8. MOORE, JANET	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	37,159	38,281
12023C	9. ADAMS, MORGAN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	26,031
							750,581	
615000 Part-Time Labor								7,576
710000 Supplies & Services								35,416
720000 Travel								8,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								225,122
ACCOUNT TOTAL								1,026,695

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Assistant VC for Auxiliary Services

FOAPAL 110000-316500-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00042	1. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	49%	0	52,929
	615000 Part-Time Labor							52,929
	710000 Supplies & Services							0
	711702 Budgeted Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							15,879
	ACCOUNT TOTAL							68,808

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Business Services

FOAPAL 110000-311091-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure		% of Salary	Revised	
				Status/ Grade	Number Months		Salaries 18/19	Salaries 19/20
A00409	1. JASINSKI, JENNIFER G.	2043	DIRECTOR OF RISK MANAGEMENT		12.0	100%	61,049	62,879
A00340	2. SHERMAN, SANDRA	2105	PROJECT/PROGRAM MANAGER		12.0	100%	46,931	48,338
							111,217	0
615000 Part-Time Labor								0
710000 Supplies & Services								3,499
711702 Budgeted Recoveries								0
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>32,253</u>
ACCOUNT TOTAL								148,969

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Treasurer
FOAPAL 110000-311041-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00087	1. HAMPTON, BRANDY	2022	TREASURER		12.0	100%	83,576	86,084
A00446	2. BENSON, JENNIFER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,000	45,918
A00365	3. LINCOLN, FRANZISKA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	55,000	56,320
A00080	4. CHILDERS, LAUREN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,000	47,364
A00363	5. WILLIAMS, VANESSA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	40,000	40,948
16030C	6. HOLT, TONI M.	G195C	PROGRAM COORDINATOR	C116	12.0	100%	39,981	41,188
12056C	7. VACANT (MATLOCK)	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,773	26,551
12057C	8. CLEMENTS, SANDRA A.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	29,037	29,914
08003C	9. PRESTON, STEPHANIE	C078C	CASHIER	C108	12.0	100%	21,204	23,548
18007C	10. VACANT (WEWERS)---OVRIP	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,832	35,884
15003C	11. VOLPE, ROMAN	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	30,737
12059C	12. NOVALICK, JENNIFER	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,773	26,551
18008C	13. VINES, CRISTAL	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	36,656	37,763
18012C	14. PARKER, KIMLA BETH	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,832	35,884
09017C	15. GREGORY, JESSICA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,257	24,990
17038C	16. SULLINGER, AMANDA	D071C	COMPUTER SUPPORT ANALYST	C117	12.0	100%	32,249	33,223
12099C	17. BROWN, KAYANN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	28,481	29,341
							652,208	
615000 Part-Time Labor								1,388
710000 Supplies & Services								89,209
711702 Budgeted Recoveries								0
720000 Travel								4,500
730000 Capital Outlay								0
830000 Interfund Obligations								(55,087)
620000 Pool Staff Benefits								230,523
ACCOUNT TOTAL								922,741

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Procurement
FOAPAL 110000-311511-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00067	1. BARNHILL, G CAROL	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	74,277	76,506
A00362	2. SMITH, MICHAEL	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	41,000	41,000
19032C	3. GLASCO, LISA C.	V007C	PROCUREMENT COORDINATOR	C119	12.0	100%	36,265	37,360
21002C	4. VACANT (SPICER)	V004C	PROCUREMENT MANAGER	C121	12.0	100%	41,603	41,603
12078C	5. VACANT (DAVIS)	V022C	PURCHASING TECHNICIAN	C112	12.0	100%	26,817	26,817
16004C	6. FRENCH, NANYA	V014C	BUYER	C116	12.0	100%	32,770	33,760
							257,046	
615000 Part-Time Labor								0
710000 Supplies & Services								6,500
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>89,893</u>
ACCOUNT TOTAL								353,439

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Procurement Carry-forward

FOAPAL 136002-311511-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	VACANT (TUNE)	2104	PROJECT/PROGRAM DIRECTOR		12.0	50%	0	0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Controller's Office
FOAPAL 110000-311011-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00033	1. GOODWIN, MYRA R.	2085	CONTROLLER		12.0	100%	86,685	89,286
A00088	2. BURNS, GRETCHEN	2071	ASSOCIATE CONTROLLER		12.0	100%	50,000	51,500
A00060	3. MOSER, SARA	2105	PROJECT/PROGRAM MANAGER		12.0	100%	0	63,254
A00285	4. HOGUE, BILLY L.	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	60,000	61,800
A00083	5. VAUGHN COLETTE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,000	46,350
A00076	6. ELLINGTON, TRACI	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	46,002	47,382
15134C	7. NELSON, VICKIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	31,941	32,906
18006C	8. PATTERSON, GARRY	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,538	35,581
12061C	9. VACANT (WATKINS)	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	0	0
12062C	10. EDWARDS, PAMELA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,292	27,086
15038C	11. VACANT (ROMINE)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	0	0
12097C	12. LEWIS, H CHRISTIAN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,773	26,551
16011C	13. ZOLEN, CONNIE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	32,595	33,579
16012C	14. THOMAS, ASHLEY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,641
15123C	15. SCALLIONS, CAROL	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	31,044	31,982
20016C	16. JONES, ERIC	D060C	ASSISTANT DIRECTOR COMPUTER SERV	C120	12.0	100%	37,332	38,459
							617,357	
615000 Part-Time Labor							20,090	
710000 Supplies & Services							33,667	
720000 Travel							0	
730000 Capital Outlay							0	
867000 F & A Transfers							(27,297)	
620000 Pool Staff Benefits							208,395	
ACCOUNT TOTAL								852,212

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Sponsored Program Accounting

FOAPAL 110000-311071-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
A00273	1. LUMPKIN, WHITNEY	2276	DIR. GRANTS & OTHER SPONSORED PROGRAMS		12.0	100%	45,329	49,862
	2. REALLOC TO CONTROLLERS OFFICE	2105	PROJECT/PROGRAM MANAGER		12.0	100%	45,329	0
18011C	3. VACANT (PINKARD)	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	23.90%	8,260	8,343
12098C	4. ROLLAND, ANGELA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	26,031
19035C	5. GAMBILL, CHELSEA	G147C	GRANTS COORDINATOR	C119	12.0	100%	34,538	39,469
							123,705	
615000 Part-Time Labor								11,613
710000 Supplies & Services								15,000
720000 Travel								5,000
730000 Capital Outlay								0
867000 F & A Transfers								(199,896)
620000 Pool Staff Benefits								44,578
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Assistant Vice Chancellor of Human Resources

FOAPAL 110000-312011-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure			Revised	
				Status/ Grade	Number Months	% of Salary	Salaries 18/19	Salaries 19/20
A00426	1. WINN, LORI A.	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	101,132	104,774
15037C	2. FLETCHER, VICKI	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	32,553	33,536
15008C	3. CORDER, DIANA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	30,134
							168,444	
615000 Part-Time Labor								0
710000 Supplies & Services								21,238
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>55,852</u>
ACCOUNT TOTAL								249,534

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Human Resources
FOAPAL 110000-312021-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00357	1. WATSON, KATRINA	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	50,000	53,000
19033C	2. WILLIAMS, MINDY	R022C	BENEFITS COORDINATOR	C119	12.0	100%	35,554	36,628
A00506	3. SUMMERS, MICHELLE	2106	PERSONNEL MANAGER		12.0	100%	39,983	42,000
17011C	4. ALEXANDER, ASHLEY	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100%	32,249	33,223
16013C	5. PULLIAM, KATHRYN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,641
							196,491	
615000 Part-Time Labor								0
710000 Supplies & Services								125,987
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								(7,868)
620000 Pool Staff Benefits								<u>68,146</u>
ACCOUNT TOTAL								382,756

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Training and Development

FOAPAL 110000-312026-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00372	1. NAYLOR, CATHY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	47,000	47,000
	615000 Part-Time Labor							47,000
	710000 Supplies & Services							0
	720000 Travel							11,425
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							<u>13,630</u>
								72,055

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Payroll Services
FOAPAL 110000-312201-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00077	1. LONG, DIANNA	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	60,000	61,500
A00062	2. DEAN, BRANDILYNN	2105	PROJECT/PROGRAM MANAGER		12.0	100%	40,000	40,000
16029C	3. JOHNSON, LAURA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	34,832	35,884
16015C	4. WOODRUFF, JANICE D.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	35,295	36,361
16032C	5. ROLLINS, JONATHAN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,327	32,273
15135C	6. VACANT (MATLOCK)	A090C	FISCAL SUPPORT SPECIALIST	C115	12.0	100%	29,251	30,134
12093C	7. SMITH, KIMBERLY	A097C	PAYROLL TECHNICIAN	C112	12.0	100%	25,268	26,031
15042C	8. VACANT (KALKBRENNER)	A090C	PAYROLL SERVICES SPECIALIST	C115	12.0	100%	29,476	29,476
18013C	9. KALKBRENNER, KAREN	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	33,861	34,884
							326,543	
615000 Part-Time Labor								0
710000 Supplies & Services								12,726
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								123,852
ACCOUNT TOTAL								463,121

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Environmental Health & Compliance

FOAPAL 110000-312041-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure		% of Salary	Revised	
				Status/ Grade	Number Months		Salaries 18/19	Salaries 19/20
A00132	1. CLARK, ROBERT	2051	DIRECTOR ENVIRONMENTAL HEALTH & SAFETY		12.0	100%	90,000	91,500
09012C	2. YOUNG, SAMANTHA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,833	24,553
							116,053	
615000 Part-Time Labor							11,658	
710000 Supplies & Services							29,047	
720000 Travel							5,700	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							36,939	
ACCOUNT TOTAL								199,397

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Safety Officer
 FOAPAL 110000-312701-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure			Revised	
				Status/ Grade	Number Months	% of Salary	Salaries 18/19	Salaries 19/20
A00408	1. CARVELL, JON	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	42,500	45,500
15062C	2. GILLEY, RONNIE	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,135	31,045
15089C	3. COPELIN, JAMES	S031C	SKILLED TRADESMAN	C115	12.00	100%	29,251	30,134
							106,679	
615000 Part-Time Labor							0	
710000 Supplies & Services							435,796	
711702 Recoveries							0	
720000 Travel							2,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							37,667	
ACCOUNT TOTAL							582,142	

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Office of Title IX & Institutional Equity

FOAPAL 110000-312101-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00401	1. LOTT, STEPHANIE	2105	PROJECT/PROGRAM MANAGER		12.0	100%	55,000	58,000
	615000 Part-Time Labor							58,000
	710000 Supplies & Services							0
	720000 Travel							7,300
	730000 Capital Outlay							3,900
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							<u>16,820</u>
								86,020

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Wellness Program

FOAPAL 110000-312031-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00339	1. BRADLEY, SPENCER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	42,500	44,000
	615000 Part-Time Labor							44,000
	710000 Supplies & Services							10,859
	711702 Budgeted Recoveries							10,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								<u>13,303</u>
	ACCOUNT TOTAL							78,162

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Vice Chancellor for Enrollment Management

FOAPAL 110000-180001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00011	1. TERRY, BRYAN J.	2018	VICE CHANCELLOR STUDENT AFFAIRS		12.0	100%	0	195,700
A00413	2. CREMEENS, LAURA	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	0	47,933
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	18,338	18,338
								261,971
615000 Part-Time Labor								17,240
710000 Supplies & Services								35,153
720000 Travel								12,957
730000 Capital Outlay								0
620000 Pool Staff Benefits								71,699
ACCOUNT TOTAL								399,020

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Admissions
FOAPAL 110000-180011-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00090	1. VACANT (MARSHALL)	2030	DIRECTOR OF ADMISSIONS		12.0	100%	62,893	62,893
A00082	2. VACANT (NEW POSITION)	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	0	68,000
A00343	3. GORDON, ROBERT	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	36,210	37,296
A00344	4. VACANT (HICKMAN)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,000
A00345	5. HICKERSON, SYDNEY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,900
A00346	6. HICKS, GRACIE	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,900
A00371	7. HICKMAN, REBEKAH	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100%	48,467	40,000
A00350	8. FLOWERS, XAVIER	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,900
A00134	9. SAUCEDO, ANABELLY	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100%	33,300	34,299
A00410	10. VACANT (WILLIAMS)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,900
A00302	11. WADE, ANTWANET	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,900
A00348	12. VACANT (DABUL)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	33,063	33,063
12041C	13. GRAHAM, PAMELA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	26,551
17016C	14. DUNTON, TERESA	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	34,226	35,260
12027C	15. SPARKS, SHANNAN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	35,211
06007C	16. THOMAS, MITZI	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	22,882
09003C	17. GREEN, WHITLEY	C071C	ADMISSIONS ANALYST	C109	12.0	100%	0	23,880
09074C	18. MCALLISTER, PAMELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	23,880
							627,715	
615000 Part-Time Labor							45,160	
710000 Supplies & Services							273,396	
720000 Travel							11,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							202,739	
ACCOUNT TOTAL								1,160,010

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Office of Financial Aid & Scholarships
FOAPAL 110000-180002-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00050	1. FINNEY, TERRY	2931	DEAN OF STUDENT AFFAIRS ENROLLMENT		12.0	100%	102,486	105,561
A00136	2. KOSTICK, CHRISTINA	2095	ASSOCIATE DIRECTOR OF STUDENT AID		12.0	100%	41,665	41,665
A00069	3. CRITTENDEN, TONYA D.	2105	PROJECT/PROGRAM MANAGER		12.0	100%	60,000	63,672
A00057	4. BOLAR, DENA	2021	DIRECTOR OF STUDENT AID		12.0	100%	52,000	52,000
	5. VACANT (KALOGHIROU)--OVRIP	2021	DIRECTOR OF STUDENT AID		12.0		13,492	13,492
A00078	6. BEVLY, SHELBY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	40,000	40,000
	7. VACANT (HILL)--OVRIP	G190C	ASSISTANT DIRECTOR OF FINANCIAL AID		12.0	100%	3,564	3,564
16016C	8. JONES, ANDREA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,641
15029C	9. PAYNE, VICTORIA	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,251	30,134
	10. VACANT (LAMBIE)--OVRIP	G207C	FINANCIAL AID ANALYST		12.0	100%	9,095	9,095
A00349	11. COX, ELLENA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	41,000	44,369
15030C	12. ALLEN, EBONI	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	33,672	34,689
15128C	13. PINKARD, CHRIS	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,251	30,134
12040C	14. BRADLEY, N PAULETTE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	29,037	29,914
09013C	15. NELSON, ERICA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	23,880
09014C	16. MARTIN, CORA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,166	23,880
09015C	17. DORTON, HANNAH	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
09016C	18. SMITH, KERRY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	23,880
06004C	19. VACANT	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,240	22,433
15131C	20. CASTLEBERRY, LEE ANN	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	31,044	31,982
15032C	21. WISEMAN, JORDAN	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,251	30,134
	615000 Part-Time Labor							710,000
	710000 Supplies & Services							10,000
	711702 Budgeted Recoveries							112,427
	720000 Travel							-
	730000 Capital Outlay							18,000
	790406 F&A Recoveries							0
	620000 Pool Staff Benefits							(40,000)
								<u>244,816</u>
	ACCOUNT TOTAL							1,055,243

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Dean of Students

FOAPAL

110000-410001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00049	1. SPACK, MARTHA	2020	DEAN OF STUDENT AFFAIRS		12.0	100%	0	92,700
A00011	2. TRANSFERRED TO VC ENROLLMENT MGMT	2018	VICE CHANCELLOR STUDENT AFFAIRS		12.0	100%	190,000	0
A00026	3. TRANSFERRED TO CHANCELLOR'S OFFICE	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	136,823	0
A00098	4. SILVERTHORN, BETHANY M.	2019	ASSISTANT TO VP STUDENT AFFAIRS		12.0	100%	68,500	70,636
A00413	5. TRANSFERRED TO VC ENROLLMENT MGMT	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	46,538	0
A00042	6. TRANSFERRED TO ASST VC FOR AUX	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	34.03%	35,687	0
	7. REALLOC TO ITS	2105	PROJECT/PROGRAM MANAGER		12.0	100%	0	0
A00124	8. THOMPSON, ADONIS	2306	ASSISTANT DEAN OF STUDENTS		12.0	11.36%	5,293	5,413
12064C	9. STAMATIS, SYDNEY	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	0	26,031
	10. TRANSFERRED TO VC ENROLLMENT MGMT	2265	GRADUATE ASSISTANT		9.0	100%	18,338	0
								194,780
	615000 Part-Time Labor							5,000
	710000 Supplies & Services							12,000
	720000 Travel							8,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							59,599
	ACCOUNT TOTAL							279,379

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Student Affairs Administration

FOAPAL 110000-413100-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00042	1. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	6%	32,082	6,481
A00130	2. HURDLE, ALEXIS	2036	ASSISTANT DEAN OF STUDENTS		12.0	40.83%	0	24,500
A00092	3. VACANT (DIXON)	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	76,037	76,037
12021C	4. WEST, KATIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	26,031
12063C	5. MCCARROLL, GENELLA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,353	28,179
							161,228	
615000 Part-Time Labor							27,178	
710000 Supplies & Services							76,082	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							54,078	
ACCOUNT TOTAL								318,566

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Student Development and Leadership

FOAPAL 110000-413402-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00049	1. TRANSFERRED TO DEAN OF STUDENTS	2020	DEAN OF STUDENT AFFAIRS		12.0	100%	90,000	0
12064C	2. TRANSFERRED TO DEAN OF STUDENTS	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Student Life

FOAPAL 110000-415001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00091	1. BRAKE, HEATHER	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	50,000	51,560
	615000 Part-Time Labor							51,560
	710000 Supplies & Services							0
	720000 Travel							3,433
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								<u>14,952</u>
	ACCOUNT TOTAL							69,945

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name WOLF Recreation Center

FOAPAL 110000-416201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00369	1. HUCKABY, MATTHEW	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	62,000	63,935
A00452	2. VACANT (CHADWICK)	2468	TRAINER		12.0	100%	30,936	30,936
15121C	3. HICKS III, CHARLES R	P033C	SPECIAL EVENTS MANAGER	C115	12.0	100%	29,836	30,737
15106C	4. FLETCHER, PAMELA	G212C	ASSISTANT DIRECTOR OF STUDENT UNION	C115	12.0	100%	31,665	32,621
	5. REALLOC TO UPD	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	0	0
							158,229	
615000 Part-Time Labor							146,959	
710000 Supplies & Services							97,054	
720000 Travel							0	
730000 Capital Outlay							0	
740000 Debt Service							0	
620000 Pool Staff Benefits							60,204	
ACCOUNT TOTAL								462,446

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Intramurals

FOAPAL 110000-416202-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure		% of Salary	Revised	
				Status/ Grade	Number Months		Salaries 18/19	Salaries 19/20
A00135	1. CUMMINGS, CAROL	2454	DIRECTOR OF RECREATION/INTRAMURALS		12.0	100%	47,421	48,900
A00354	2. HOOPER, THOMAS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	30,600	31,290
							80,190	
615000 Part-Time Labor							26,925	
710000 Supplies & Services							12,994	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							24,601	
ACCOUNT TOTAL								144,710

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Club Sports--Rugby

FOAPAL 110000-416101-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00359	1. WHITE, BLAKE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	35,000	35,789
	615000 Part-Time Labor							35,789
	710000 Supplies & Services							4,082
	720000 Travel							19,910
	730000 Capital Outlay							62,880
	750000 Scholarships							0
	830000 Interfund Obligations							0
	620000 Pool Staff Benefits							(100,150)
	ACCOUNT TOTAL							10,583
								33,094

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Club Sports--Cheerleaders

FOAPAL 110000-416151-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
A00263	1. PAULEY, PAIGE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	47,064	48,375
	615000 Part-Time Labor							48,375
	710000 Supplies & Services							9,494
	720000 Travel							35,371
	730000 Capital Outlay							89,129
	750000 Scholarships							0
	830000 Interfund Obligations							57,038
	620000 Pool Staff Benefits							(59,079)
	ACCOUNT TOTAL							14,504
								194,832

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Student Health Center

FOAPAL 110000-170002-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
A00059	1. WILLIAMS, VICTORIA	2083	DIRECTOR OF STUDENT HEALTH SERVICES		12.0	100%	85,000	87,550
A00146	2. GILL, ASHLEE	2082	ASSISTANT DIRECTOR STUDENT HEALTH CTR		12.0	100%	70,000	72,100
09008C	3. WYSOCKI, KATHLEEN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,166	23,880
13009C	4. BRYANT, KAREN	L069C	LPN	C113	12.0	100%	27,062	27,879
A00455	5. BYARD, GINGER	2088	REGISTERED NURSE PRACTICIONER I		12.0	100%	37,332	38,451
							249,861	
615000 Part-Time Labor							2,615	
710000 Supplies & Services							115,622	
720000 Travel							5,000	
730000 Capital Outlay							0	
830000 Interfund Obligations							(39,031)	
620000 Pool Staff Benefits							78,284	
ACCOUNT TOTAL							412,351	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Counseling Center
FOAPAL 110000-170001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00045	1. HESTAND, PHILIP A.	2097	DIRECTOR OF COUNSELING		12.0	100%	73,520	75,725
A00101	2. GLASCOCK, PAT CAROL	2900	COUNSELOR		12.0	100%	53,017	54,607
A00102	3. NELSON, DEVIN	2900	COUNSELOR		12.0	100%	35,000	36,050
A00103	4. MARTIN, AMBER	2900	COUNSELOR		12.0	100%	43,112	44,405
A00411	5. BEN, CARNESHA	2900	COUNSELOR		12.0	100%	35,000	36,050
09009C	6. CALDWELL, CAROL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	24,342
							271,179	
615000 Part-Time Labor							9,000	
710000 Supplies & Services							24,378	
720000 Travel							0	
730000 Capital Outlay							0	
850000 Intra Fund Transfer							(20,000)	
620000 Pool Staff Benefits							81,770	
ACCOUNT TOTAL								366,327

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Testing
 FOAPAL 110000-210022-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure			Revised	
				Status/ Grade	Number Months	% of Salary	Salaries 18/19	Salaries 19/20
A00112	1. VACANT (FREER)--OVRIP	2081	DIRECTOR OF TESTING		12.0	100%	68,979	68,979
14018C	2. DAVIS, DEBORAH A.	D084C	COMPUTER OPERATOR	C114	12.0	100%	30,157	31,068
14019C	3. PRICE, KIMBERLY J.	D084C	COMPUTER OPERATOR	C114	12.0	100%	30,157	31,068
							131,114	
615000 Part-Time Labor							0	
710000 Supplies & Services							22,552	
720000 Travel							1,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							44,858	
ACCOUNT TOTAL							200,024	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name University Police Department
FOAPAL 110000-314501-1720

Banner		Class		Tenure			Revised	
Pos. No.	Name	Code	Position Title	Status/	Number	% of	Salaries	Salaries
				Grade	Months	Salary	18/19	19/20

In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

							1,196,918	
	615000	Part-Time Labor					0	
	710000	Supplies & Services					68,930	
	720000	Travel					5,000	
	730000	Capital Outlay					10,000	
	850000	Intra Fund Transfer					(451,382)	
	620000	Pool Staff Benefits					457,977	
	ACCOUNT TOTAL						1,287,443	

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Vice Chancellor for University Advancement

FOAPAL 110000-510001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
A00291	1. PENRY, JASON	2016	VICE CHANCELLOR--UNIVERSITY ADVANCEMENT		12.0	100%	250,000	256,543
A00185	2. HENDRIX, MENDY	2304	RESEARCH ASSISTANT		12.0	100%	54,948	56,595
								313,138
615000 Part-Time Labor								39,533
710000 Supplies & Services								66,351
720000 Travel								13,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								92,787
ACCOUNT TOTAL								525,309

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Athletic Advancement
FOAPAL 110000-510004-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00231	1. SULLIVAN, DUSTIN	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	46.33%	18,966	19,536
A00234	2. DRERUP, CLAIRE	2297	DIRECTOR OF MARKETING		12.0	40.63%	17,444	17,966
A00211	3. GEORGE, PHILIP	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	46.93%	23,465	23,465
A00390	4. KIMBRELL, KASON	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	37.30%	11,273	11,273
A00084	5. HOWARD, AARON	2106	PROJECT/PROGRAM SPECIALIST		12.0	36.04%	10,992	10,992
A00428	6. PIENAAR, RUDOLPH	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	10.18%	4,080	4,080
							87,312	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								25,320
ACCOUNT TOTAL								112,632

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Advancement Services

FOAPAL 110000-565001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00398	1. HARVEY, CHRISTY	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	61,440	63,282
A00388	2. MCDONALD, AIMEE	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	35,700	36,771
A00391	3. EDWARDS, DONALD P	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	50,248	51,754
12080C	4. VACANT (HARRIS)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	26,031
17013C	5. QUILLMAN, SHARON	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	32,894	33,887
							211,725	
615000 Part-Time Labor							27,274	
710000 Supplies & Services							28,734	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							69,355	
ACCOUNT TOTAL								337,088

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Digital Creative Media
FOAPAL 110000-521001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00389	1. CLARK, CHRISTOPHER	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100%	69,493	71,578
A00430	2. CLAYTON, TRAVIS	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	40,000	41,377
17032C	3. VACANT (CLAYTON)	P020C	PRODUCTION ARTIST	C117	12.0	100%	32,249	32,249
A00495	4. SILVEY, TYLER	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	44,512	45,847
A00071	5. COLEMAN, ERIC	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	51,764	53,318
13015C	6. DORTON, TRYSTAN	P049C	COMMERCIAL ARTIST I	C113	12.0	100%	28,500	29,361
13018C	7. GESWEIN, ANDREW	P048C	MULTI-MEDIA SPECIALIST	C113	12.0	100%	32,128	33,098
							306,828	
615000 Part-Time Labor								0
710000 Supplies & Services								24,723
720000 Travel								2,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								99,398
ACCOUNT TOTAL								433,449

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Director of University Development

FOAPAL 110000-560001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00386	1. BLACKBURN, JESSICA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	50,000	51,500
A00394	2. MCCLAIN, DAVID	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	74,097	76,320
A00393	3. VACANT (FRAY)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	48,500	48,500
A00044	4. CHUDY, ERIKA	2909	DIRECTOR OF PLANNED GIVING		12.0	100%	92,069	94,832
A00431	5. BUXBAUM, TAYLOR	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	45,000	46,350
12015C	6. VACANT (QUILLMAN)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	4,842	4,842
							322,344	
615000 Part-Time Labor								0
710000 Supplies & Services								66,409
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								94,013
ACCOUNT TOTAL								487,766

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Alumni Relations
FOAPAL 110000-540001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00427	1. BURNETT, LINDSAY	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	75,000	77,250
A00385	2. THOMASON, TARA	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100%	56,100	57,783
A00387	3. CARWELL, MARSHA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	28,368	29,220
A00429	4. MCDANIEL, AMANDA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	42,712	43,993
15139C	5. GRIFFIN, CARISSA	A091C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	29,499	30,390
							238,636	
615000 Part-Time Labor								0
710000 Supplies & Services								44,877
720000 Travel								9,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								72,547
ACCOUNT TOTAL								365,060

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name University Communications

FOAPAL 110000-520003-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00425	1. SMITH, WILLIAM M	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	95,208	98,064
A00110	2. MOORE, THOMAS	2072	DIRECTOR OF UNIVERSITY RELATIONS		12.0	100%	80,052	82,455
A00392	3. BOWMAN, REGINA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	50,916	52,443
A00432	4. PROVENCE, WESLEY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	40,730	41,951
12073C	5. WRIGHT, CHERYL	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,817	27,627
							302,540	
615000 Part-Time Labor								1,667
710000 Supplies & Services								8,010
710000 Supplies & Services								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								90,859
ACCOUNT TOTAL								408,076

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Publications & Creative Services

FOAPAL 110000-530001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00116	1. REEVES, MARK E.	2033	DIRECTOR OF PUB & CREATIVE SERVICES		12.0	100%	64,595	66,680
A00147	2. KELLY, CHRISTOPHER HEATH	2904	ASSISTANT DIRECTOR OF PUBLICATIONS		12.0	100%	43,882	45,199
14010C	3. VICKERY, CLAIRE	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100%	30,366	31,283
16035C	4. MELTON, MARY	P027C	PUBLIC INFORMATION SPECIALIST	C116	12.0	100%	36,221	37,315
							180,477	
615000 Part-Time Labor								0
710000 Supplies & Services								18,967
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								59,884
							59,884	
ACCOUNT TOTAL								259,328

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Career Management Center

FOAPAL 110000-575001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00113	1. JOHNSON, TIFFANY	2048	DIRECTOR OF CAREER SERVICES		12.0	100%	61,812	63,666
A00347	2. SHEDD, TRENA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	8.78%	3,536	3,641
A00465	3. HARRINGTON, JESSICA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	40,226	41,432
12022C	4. TINSLEY, PATRICIA CAROL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	22.73%	9,569	9,858
09010C	5. SETTLES, SABRINA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
							142,477	
615000 Part-Time Labor							0	
710000 Supplies & Services							23,019	
720000 Travel							0	
730000 Capital Outlay							1,500	
620000 Pool Staff Benefits							45,029	
ACCOUNT TOTAL								212,025

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Career Services Carryforward

FOAPAL 138006-575001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00347	1. SHEDD, TRENA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	91.22%	36,720	37,821
	615000 Part-Time Labor							37,821
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							10,968
	ACCOUNT TOTAL							48,789

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Provost/Academic Affairs and Research

FOAPAL 110000-210001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00351	1. UTTER, ALAN	2024	EXECUTIVE VICE CHANCELLOR AND PROVOST	T	12.0	100%	203,385	270,000
A00022	2. SIMONS, JILL	2028	ASSOCIATE VC ACADEMIC AFFAIRS		12.0	100%	126,300	130,089
A00352	3. WHEELER, KAREN	2031	ASSOC VC FOR AA & RESEARCH		12.0	100%	142,744	147,025
A00475	4. DEPROW, SUMMER	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	117,300	112,000
A00099	5. HICKS, KATHY	2057	ASSISTANT TO VP OF ACADEMIC AFFAIRS		12.0	100%	77,150	80,651
A00261	6. VACANT (NAYLOR)	2304	RESEARCH ASSISTANT		12.0	100%	40,800	40,800
A00415	7. COSSEY,JEANNIE	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	51,433	52,975
A00456	8. KEB, TIFFANY	2303	RESEARCH ANALYST		12.0	100%	32,000	32,864
A00366	9. STRIPLING, WILLIAM	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	30,000	32,880
A00074	10. WAKEFIELD, ELIZABETH	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	50,000
A00314	11. TRANSFERRED TO GRAD SCHOOL	2304	RESEARCH ASSISTANT		12.0	0.00%	5,090	0
15005C	12. PRESETIGE, MADALINE	C037C	ADMINISTRATIVE ANALYST	C117	12.0	100%	29,251	30,134
09137C	13. VACANT (THOMAS)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	25,268	25,268
							1,004,686	
615000 Part-Time Labor							28,363	
710000 Supplies & Services							168,155	
720000 Travel							13,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>298,871</u>	
ACCOUNT TOTAL							1,513,575	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Graduate School
FOAPAL 110000-261001-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00015	1. NEW POSITION	2025	DEAN OF SCHOOLS		12.0	100%	0	0
A00314	2. ADAMS, NIKKI	2304	RESEARCH ASSISTANT		12.0	11.35%	0	5,243
15017C	3. VACANT (MYERS)	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	0	29,544
12025C	4. RING, VICKEY L.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	28,180
12006C	5. VACANT (MYERS)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	25,773
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0		0	1,463,991
							1,552,731	
615000 Part-Time Labor								1,072
710000 Supplies & Services								52,460
720000 Travel								13,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								49,613
ACCOUNT TOTAL								1,668,876

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Graduate School Recruiting

FOAPAL

110000-210019-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0		1,463,991	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name ASU-Arkansas Biosciences Research Institute
FOAPAL 200101-215001-1210

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00246	1. RISCH, THOMAS	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INSTIT	T	12.0	50%	76,350	85,000
A00031	2. DEVEREUX, EMILY	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	11%	0	8,596
A00249	3. GROVES, CHRISTOPHER C.	2114	PROJECT/PROGRAM MANAGER - ABI		12.0	100%	56,160	57,846
A00250	4. BARNER, MARIA	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	46,754	48,437
A00248	5. PHILLIPS, HOPE	2113	PROJECT/PROGRAM DIRECTOR - ABI		12.0	100%	50,174	51,980
A00274	6. GIBSON, BRANDI	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	40,000	41,440
A00275	7. HARRIS, RODNEY	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	44,370	45,981
A00253	8. NEW POSITION	2121	RESEARCH ASSOCIATE - ABI		12.0	100%	0	45,000
A00254	9. NOPO-OLAZABAL, LUIS	2121	RESEARCH ASSOCIATE - ABI		12.0	100%	49,116	50,886
A00307	10. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	50.30%	23,183	24,017
A00279	11. LEE, KIMBERLY	2116	RESEARCH ASSISTANT - ABI		12.0	100%	41,370	42,873
A00251	12. CAMPBELL, ZACHARY	2116	RESEARCH ASSISTANT - ABI		12.0	100%	45,000	46,215
12084C	13. DESPAIN, LINDA J.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	31,284	32,229
03112C	14. HOLT, LISA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03113C	15. SPENCER, LORI	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03114C	16. EMERSON, SANDRA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
F00526	17. VACANT (CRAMER)--OVRIP	2156	PROFESSOR/9 MO	T	9.0	25.28%	35,121	35,121
F00556	18. XU, JIANFENG	2128	RESEARCH ASSOCIATE PROF/9 MO	T	9.0	100%	100,551	103,569
F00481	19. NEW POSITION	2128	RESEARCH ASSOCIATE PROF/9 MO		9.0	100%	0	97,500
F00480	20. NEW POSITION	2129	RESEARCH ASSISTANT PROF/9 MO		9.0	100%	0	75,000
F00479	21. SAVARY, BRETT	2117	RESEARCH PROFESSOR/9 MO	T	9.0	100%	110,334	111,990
	22. STIPEND/BUYOUT	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100%	0	0
F00163	23. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	23.35%	27,543	28,368
F00069	24. MEDINA-BOLIVAR, FABRICIO	2156	PROFESSOR/9 MO	T	9.0	24.51%	27,416	28,238
G00023	25. GRADUATE ASSISTANT	2122	RESEARCH GRADUATE ASSISTANT		12.0	600%	119,254	119,254
	26. ASSISTANT DIRECTOR	2923	ASSISTANT DIRECTOR BIOSCIENCE INSTITUTE		12.0	100%	0	0
	615000 Part-Time Labor						1,245,186	
	710000 Supplies & Services						15,000	
	720000 Travel						465,170	
	730000 Capital Outlay						5,000	
	861000 University Sponsored Research						100,000	
	620000 Pool Staff Benefits						632,229	
	ACCOUNT TOTAL						<u>349,152</u>	
								2,811,737

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name ASU-ABI Maintenance and Operations

FOAPAL 200102-215001-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure		% of Salary	Salaries 19/20	Salaries 19/20
				Status/ Grade	Number Months			
15122C	1. CROCKER, JIMMY	S031C	SKILLED TRADESMAN	C115	12.0	100%	33,984	35,010
	615000 Part-Time Labor							35,010
	710000 Supplies & Services							0
	720000 Travel							450,350
	730000 Capital Outlay							0
	822000 Other Inter-Fund Plant Transfers							0
	620000 Pool Staff Benefits							15,326
	ACCOUNT TOTAL							500,686

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Research and Technology Transfer

FOAPAL 110000-214001-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00246	1. RISCH, THOMAS	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INSTIT	T	12.0	50%	85,000	85,000
A00272	2. TIDWELL, LATONYA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	46,738	48,163
A00307	3. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	49.70%	23,070	23,727
A00180	4. PINKARD, ASHLEY	2304	RESEARCH ASSISTANT		12.0	23.62%	11,038	11,038
A00031	5. DEVEREUX, EMILY	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	89%	66,404	66,404
A00184	6. ACOSTA, LUNA UNNOLD	2304	RESEARCH ASSISTANT		12.0	100%	48,948	50,454
16018C	7. BUFORD, LARA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,327	32,273
							317,059	
615000 Part-Time Labor							0	
710000 Supplies & Services							7,842	
720000 Travel							0	
730000 Capital Outlay							0	
867000 F & A Transfers							(420,398)	
620000 Pool Staff Benefits							95,497	
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Sponsored Research Assistance

FOAPAL 110000-214003-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	1. REALLOC TO 100% ORTT	2106	PROJECT/PROGRAM SPECIALIST		12.0	0.00%	0	0
A00180	2. PINKARD, ASHLEY	2304	RESEARCH ASSISTANT		12.0	76.38%	35,700	35,700
								35,700
615000 Part-Time Labor								0
710000 Supplies & Services								10,000
720000 Travel								30,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>10,353</u>
ACCOUNT TOTAL								86,053

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Faculty Center
FOAPAL 110000-212401-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	1. STIPEND	2193	DIR OF FACULTY CENTER		12.0	100%	10,000	10,000
A00318	2. DOWNUM, KEVIN M	2304	RESEARCH ASSISTANT		12.0	100%	48,300	49,749
16031C	3. EARNHART, CHRISTOPHER	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,327	32,273
19028C	4. MURRY, WILLIAM DEAN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,994	38,111
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300%	0	0
							130,133	
615000 Part-Time Labor							21,381	
710000 Supplies & Services							133,794	
720000 Travel							0	
730000 Capital Outlay							0	
830000 Interfund Obligations							(124,200)	
620000 Pool Staff Benefits							46,550	
ACCOUNT TOTAL								207,658

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Academic Support Center for Athletes

FOAPAL 110000-260201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
P00002	1. JOHNSON, BRODRICK	2508	ACADEMIC ADVISOR		12.0	41.63%	16,449	16,794
A00192	2. WILSON, ABIGAIL	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	49.39%	42,471	42,471
A00153	3. CARR, NATHAN	2508	ACADEMIC ADVISOR		12.0	75.67%	29,058	29,886
A00379	4. RENELIQUE, SHAQUITA	2508	ACADEMIC ADVISOR		12.0	64.96%	32,075	33,230
06049C	5. CLARK, DEBORAH	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	14.83%	2,853	3,393
							125,774	
615000 Part-Time Labor								1,821
710000 Supplies & Services								6,868
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								36,938
ACCOUNT TOTAL								171,401

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Delta Economic Development Center

FOAPAL 110000-314601-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00284	1. ANDREA, ALLEN	2046	EXEC. DIRECTOR DELTA ECONOMIC DEVELOPMENT		12.0	100%	95,000	98,135
A00052	2. JONES, CLIFF	2006	COORDINATOR OF NON-CREDIT ACTIVITY		12.0	100%	85,000	85,000
18024C	3. VACANT (WATSON)	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	33,861	33,861
	4. REALLOC BACK TO POOL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	0
P00325	5. GILLIAM, FRANKIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	40.61%	24,643	25,381
P00354	6. KELLER, AARON TY	2106	PROJECT ENGINEER		12.00	29.49%	0	27,069
								269,446
	615000 Part-Time Labor							13,000
	710000 Supplies & Services							24,909
	720000 Travel							9,500
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							82,513
	ACCOUNT TOTAL							399,368

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Mid South Degree Center

FOAPAL 110000-212951-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure		% of Salary	Revised		
				Status/ Grade	Number Months		Salaries 18/19	Salaries 19/20	
A00138	1. RIDGELL, KENNIDI	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	41,006	41,867	
06005C	2. VACANT (DAVIE)	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,240	22,433	
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,000	10,000	
								74,300	
615000 Part-Time Labor								3,000	
710000 Supplies & Services								8,850	
720000 Travel								3,500	
730000 Capital Outlay								0	
620000 Pool Staff Benefits								22,264	
ACCOUNT TOTAL									111,914

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Beebe Degree Center

FOAPAL 110000-212952-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure		% of Salary	Revised	
				Status/ Grade	Number Months		Salaries 18/19	Salaries 19/20
A00073	1. WAYMACK, TAWNIA	2105	PROJECT/PROGRAM MANAGER		12.0	100%	40,000	40,000
09025C	2. ESTES, CARY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	23,880
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	57,000	57,000
							120,880	
615000 Part-Time Labor								4,000
710000 Supplies & Services								30,000
720000 Travel								12,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								27,052
ACCOUNT TOTAL								193,932

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name ASUJ / ASU-Mountain Home Degree Center

FOAPAL 110000-212955-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00139	1. PONDER, ANTONETTE	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	40,000	41,200
09022C	2. ALMAN, HEIDI ANN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	38,458	38,458
							103,538	
615000 Part-Time Labor							8,520	
710000 Supplies & Services							13,000	
720000 Travel							10,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							25,772	
ACCOUNT TOTAL								160,830

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name ASUJ / Paragould Program

FOAPAL 110000-212956-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
09023C	1. VACANT (WRIGHT)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	0
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	235,000	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Institutional Effectiveness
FOAPAL 110000-212501-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00476	1. VACANT (MIHIR)	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	117,646	117,646
A00143	2. BLALOCK, RICKEY	2303	RESEARCH ANALYST		12.0	80.31%	42,000	42,000
A00144	3. VACANT (WEBB)	2303	RESEARCH ANALYST		12.0	100%	49,922	49,922
A00158	4. ROEX, JACQUELYN	2305	RESEARCH ASSOCIATE		12.0	100%	56,039	57,719
A00074	5. TRANSFERRED TO PROVOST	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	50,000	0
							267,287	
615000 Part-Time Labor							0	
710000 Supplies & Services							11,341	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							77,513	
ACCOUNT TOTAL								356,141

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Assessment Services
FOAPAL 110000-213201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure		% of Salary	Revised	
				Status/ Grade	Number Months		Salaries 18/19	Salaries 19/20
A00119	1. VACANT (DEPROW)	2107	DIRECTOR OF ASSESSMENT		12.0	100%	82,870	82,870
A00079	2. SPENCE, MARY ELIZABETH	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	55,000	56,650
A00412	3. HENNINGS, KEVIN MICHAEL	2303	RESEARCH ANALYST		12.0	100%	36,000	36,000
							175,520	
615000 Part-Time Labor							0	0
710000 Supplies & Services							42,851	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							50,901	
ACCOUNT TOTAL								269,272

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name VCAAR Salary Pool

FOAPAL 110000-210015-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	VACANT	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	2,512,258	2,512,258
							2,512,258	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>711,371</u>
	ACCOUNT TOTAL							3,223,629

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Records & Registration
FOAPAL 110000-213101-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00043	1. FINCH, TRACY	2056	REGISTRAR		12.0	100%	97,728	100,512
A00381	2. BALAKRISHNAN, HIMAJA	2143	ASSOCIATE REGISTRAR		12.0	100%	51,827	51,827
A00356	3. DOVER, CRIMSYNN	2105	PROJECT PROGRAM MANAGER		12.0	100%	48,000	49,326
A00082	4. TRANSFERRED TO ADMISSIONS	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	50,000	0
A00259	5. BLANKENSHIP, JESSE	2053	ASSISTANT DIRECTOR OF RECORDS		12.0	100%	39,000	40,287
16019C	6. MCDANIEL, SHARON L.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	40,091	41,302
14023C	7. MOORE, JODI	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,856	29,727
15013C	8. HILL, SHEILA B.	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	31,308	32,254
12027C	9. TRANSFERRED TO ADMISSIONS	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	34,179	0
12050C	10. GIBSON,STEPHANIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,817	27,627
07005C	11. CARRICK, KELLY	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100%	19,798	23,214
07006C	12. MAYFIELD, JARROD	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100%	20,194	23,214
06007C	13. TRANSFERRED TO ADMISSIONS	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,240	0
15014C	14. CARMACK, JAMIE	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	33,173	34,175
15017C	15. TRANSFERRED TO GRADUATE SCHOOL	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	29,251	0
14020C	16. SCOTT, SAMUEL	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,415	29,273
12003C	17. YATES, MELANIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	26,031
09003C	18. TRANSFERRED TO ADMISSIONS	C071C	ADMISSIONS ANALYST	C109	12.0	100%	22,264	0
09074C	19. TRANSFERRED TO ADMISSIONS	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	0
12025C	20. TRANSFERRED TO GRADUATE SCHOOL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,353	0
09004C	21. MICKELSON, LORENE	C071C	ADMISSIONS ANALYST	C109	12.0	100%	22,710	23,880
12006C	22. TRANSFERRED TO GRADUATE SCHOOL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	0
15137C	23. MCFADDEN. MEREDITH	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	30,134
							562,784	
615000 Part-Time Labor							16,916	
710000 Supplies & Services							81,629	
720000 Travel							7,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							199,345	
ACCOUNT TOTAL							868,174	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name A-State Online Operations
FOAPAL 130161-190202-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00290	1. VACANT (BUCHANAN)	2305	RESEARCH ASSOCIATE		12.0	100%	50,000	50,000
A00177	2. BURNETTE, AUBRIE	2304	RESEARCH ASSISTANT		12.0	100%	35,000	36,449
A00449	3. CAROTHERS, JUSTIN	2508	ACADEMIC ADVISOR		12.0	100%	35,000	36,449
F00543	4. VACANT (FREE)	2204	INSTRUCTOR/12 MONTH	N	12.0	100%	40,000	40,000
F00607	5. MCCAMPBELL, JENNIVER	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	52,099
F00489	6. GIBSON, LORA	2204	INSTRUCTOR/12 MONTH	N	12.0	100%	35,000	36,449
A00271	7. VACANT (BRIGHTWELL)	2508	ACADEMIC ADVISOR		12.0	100%	30,600	35,000
15012C	8. BARNHILL, STACY	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	29,251	30,134
15015C	9. GLASCO, COURTNEY	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	29,251	30,134
16025C	10. HAMMETT, MANDRIA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	32,176	33,148
16028C	11. LAGOS-DIAZ, PAMELA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,641
14017C	12. CLINE, NATALIE	D084C	COMPUTER OPERATOR	C114	12.0	100%	27,858	28,699
09005C	13. TYLER, KYLA	C071C	ADMISSIONS ANALYST	C109	12.0	100%	23,628	24,342
09006C	14. SCOTT, HEATHER	C071C	ADMISSIONS ANALYST	C109	12.0	100%	21,827	23,880
22004C	15. AUSTIN, BRYAN	D044C	SYSTEMS ANALYST	C122	12.0	100%	43,683	45,002
06010C	16. VACANT (BALLARD)--OVRIP	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	20,411	20,411
09122C	17. VACANT (THOMPSON)	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	21,827	23,880
12045C	18. MCDONALD, ROBLEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	26,031
09021C	19. CAROTHERS, JUSTINE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
09023C	20. NEW POSITION	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	23,412
15033C	21. SANDERS, LINDSEY	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,251	30,134
15034C	22. EDWARDS, WESLEY	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,836	30,737
09135C	23. VETETO, SHARON	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	21,827	23,880
09123C	24. ROCHELLE, TRENT	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	21,827	23,880
	25. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,592	23,184
	26. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0		0	0
							782,857	
615000 Part-Time Labor							140,000	
710000 Supplies & Services							70,000	
720000 Travel							5,000	
730000 Capital Outlay							0	
750000 Scholarships							0	
830000 Interfund Obligations							(627,913)	
620000 Pool Staff Benefits							306,671	
ACCOUNT TOTAL							676,615	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name A-State Online Faculty Support

FOAPAL 130161-190203-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00062	1. BOOTHMAN, CHRISTOPHER	2204	INSTRUCTOR/12 MO	N	12.0	100%	55,000	57,130
F00488	2. ARCHIBOLD, DAWN	2204	INSTRUCTOR/12 MO	N	12.0	100%	45,900	47,316
F00064	3. LONG, TOMMY SHAWN	2204	INSTRUCTOR/12 MO	N	12.0	100%	45,856	47,284
F00535	4. VACANT (SANCHEZ)	2204	INSTRUCTOR/12 MO	N	12.0	100%	45,000	46,593
F00051	5. MCELYEA, LUCRETIA	2204	INSTRUCTOR/12 MO	N	12.0	100%	46,000	47,035
19019C	6. REALLLOC TO GI STUDENT SERV	D062C	DATA BASE ANALYST	C119	12.0	100%	0	0
16033C	7. PONCE, DARIO	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,640	32,596
	8. COURSE DEVELOPMENT		COURSE DEVELOPMENT			100%	60,000	90,000
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300%	34,776	46,368
							414,322	
615000 Part-Time Labor								35,000
710000 Supplies & Services								5,000
720000 Travel								5,000
730000 Capital Outlay								0
830000 Interfund Obligations								(562,858)
620000 Pool Staff Benefits								103,536
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name A-State Online Administration

FOAPAL 130161-190201-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure		% of Salary	Revised	
				Status/ Grade	Number Months		Salaries 18/19	Salaries 19/20
A00462	1. SIVAKUMARAN,THILLAINARARAJAN	2194	DIRECTOR OF GLOBAL INITATIVES		12.0	52.92%	71,442	73,584
A00358	2. SALEHI, CHRISTOPHER	2105	PROJECT PROGRAM MANAGER		12.0	100%	22,950	47,174
A00160	3. STREET, KATIE	2305	RESEARCH ASSOCIATE		12.0	100%	0	36,050
A00314	4. ADAMS, NIKKI	2304	RESEARCH ASSISTANT		12.0	88.65%	17,374	40,940
	5. COURSE DEVELOPMENT		COURSE DEVELOPMENT			100%	0	0
							197,748	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							20,000	
730000 Capital Outlay							0	
780000 Contingency							1,606,777	
620000 Pool Staff Benefits							56,726	
ACCOUNT TOTAL							1,881,251	

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Off-Campus Duty Assignments

FOAPAL 110000-212002-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	VACANT	2156	PROFESSOR/9 MO		9.0	100%	85,721	85,721
								85,721
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>24,859</u>
ACCOUNT TOTAL								110,580

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Global Initiatives

FOAPAL 110000-190101-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00462	1. SIVAKUMARAN,THILLAINARARAJAN	2194	DIRECTOR OF GLOBAL INITATIVES		12.0	47.08%	63,558	65,466
	615000 Part-Time Labor							65,466
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							18,985
	ACCOUNT TOTAL							84,451

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Global Initiatives Student Services

FOAPAL 130153-190102-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00122	1. YARBROUGH, MALLORY	2932	DIRECTOR OFFICE OF INTERN STUDENT SRVCS		12.0	100%	50,000	50,000
A00154	2. LEWERT-TAYLOR, LEAH	2508	ACADEMIC ADVISOR		12.0	100%	30,000	35,000
A00317	3. SEARS, COURTNEY	2304	RESEARCH ASSISTANT		12.0	100%	35,000	35,900
A00151	4. LINGENFELTER, AKURI	2508	ACADEMIC ADVISOR		12.0	100%	35,000	36,650
15010C	5. WINTERS, KIMBERLY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	30,737
09048C	6. SECREASE, LISA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
06011C	7. ELLERBROOK, SCARLETT	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,240	22,882
19019C	8. JENNINGS, ERICA	D062C	DATA BASE ANALYST	C119	12.0	100%	35,554	36,628
14021C	9. WESS, SHANNON	D084C	COMPUTER OPERATOR	C114	12.0	100%	29,566	30,459
09121C	10. NELSON, RANDY	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	23,558	24,269
09124C	11. VACANT (BAKER)	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	21,827	23,412
	12. GRADUATE ASSISTANT	2266	GRADUATE ASSISTANT/12 MONTH		12.0	600%	69,552	12,000
							361,817	
615000 Part-Time Labor							76,000	
710000 Supplies & Services							59,629	
720000 Travel							50,000	
730000 Capital Outlay							0	
830000 Interfund Obligations							(673,963)	
620000 Pool Staff Benefits							126,517	
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Global Initiatives Administration

FOAPAL 130152-190101-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure			Revised		
				Status/ Grade	Number Months	% of Salary	Salaries 18/19	Salaries 19/20	
A00358	1. TRANSFERRED TO AOS ADMIN	2105	PROJECT PROGRAM MANAGER		12.0	0%	22,850	0	
A00160	2. TRANSFERRED TO AOS ADMIN	2305	RESEARCH ASSOCIATE		12.0	0%	35,000	0	
A00314	3. TRANSFERRED TO AOS ADMIN	2304	RESEARCH ASSISTANT		12.0	0%	22,374	0	
	4. GRADUATE ASSISTANT	2266	GRADUATE ASSISTANT/12 MONTH		12.0	100%	11,592	11,592	
								11,592	
615000 Part-Time Labor								0	0
710000 Supplies & Services								50,000	
720000 Travel								40,000	
730000 Capital Outlay								0	
750000 Scholarships								0	
830000 Interfund Obligations								(101,708)	
620000 Pool Staff Benefits								116	
ACCOUNT TOTAL									0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Global Initiatives ELA

FOAPAL 130158-190105-1131

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00542	1. SUMLER, KRISTEN	2204	INSTRUCTOR/12 MO	N	12.0	100%	49,475	51,344
F00227	2. SHEWMAKER, DORIS	2205	INSTRUCTOR/9 MO	N	9.0	100%	49,329	35,000
F00599	3. CHANDLER, JEFF	2204	INSTRUCTOR/12 MO	N	12.0	100%	52,333	52,333
F00607	4. TRANSFERRED TO AOS OPERATIONS	2204	INSTRUCTOR/12 MO	N	12.0	100%	50,245	0
F00314	5. BRADY, KIMBERLY	2205	INSTRUCTOR/9 MO	N	9.0	100%	49,377	35,000
	6. REALLOC TO POOL	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00243	7. PATKOS, MORGAN	2205	INSTRUCTOR/9 MO	N	9.0	100%	48,000	35,000
	8. REALLOC TO POOL	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
	9. SUMMER FACULTY	2205	INSTRUCTOR/9 MO	N	3.0	100%	0	10,000
							218,677	
615000 Part-Time Labor								0
710000 Supplies & Services								7,945
720000 Travel								1,000
730000 Capital Outlay								0
830000 Interfund Obligations								-16,174
620000 Pool Staff Benefits								62,636
ACCOUNT TOTAL								274,084

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Study Abroad

FOAPAL 130163-190204-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
A00316	1. GOMIS, JEANNE D'ARC	2304	RESEARCH ASSISTANT		12.0	100%	60,000	61,800
09128C	2. DELONG, AMANDA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,608	10,608
							96,288	
615000 Part-Time Labor								0
710000 Supplies & Services								2,000
720000 Travel								5,000
750000 Scholarship								0
830000 Interfund Obligations								-
850000 Other Intra-Fund Transfer								-
620000 Pool Staff Benefits								27,580
							130,868	
ACCOUNT TOTAL								130,868

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Undergraduate Studies

FOAPAL 110000-260101-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00178	1. WELLS, ALYSSA	2089	RESEARCH ASSISTANT		12.0	100%	45,000	45,000
A00353	2. WALKER, ASHLEE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,000	46,305
12026C	3. OTT, DEREK SPENCER	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	26,031
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	4,562	0
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300%	0	0
							117,336	
615000 Part-Time Labor								1,179
710000 Supplies & Services								12,554
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								36,949
ACCOUNT TOTAL								168,018

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name A-State Online Undergraduate Studies

FOAPAL 130161-260101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00404	1. BRACY, COURTNEY	2205	INSTRUCTOR/9 MO	N	9.0	100%	31,936	32,893
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	0	0
								32,893
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							9,539
	ACCOUNT TOTAL							42,432

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Transition Studies
FOAPAL 110000-260501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00055	1. CARTER, TOCCARA	2204	INSTRUCTOR/12 MO	N	12.0	100%	62,000	63,860
A00517	2. EVERETT, ANN MARIE	2937	ACADEMIC COUNSELOR	N	12.0	100%	35,000	35,777
F00408	3. FERRELL, LISA L.	2205	INSTRUCTOR/9 MO	N	9.0	100%	42,957	44,334
F00415	4. SEATON, BETHANY	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,512	37,640
F00381	5. VACANT (BANKS)	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,352	36,414
A00518	6. VACANT (AMIENYI)	2937	ACADEMIC COUNSELOR	N	12.0	100%	35,000	35,000
F00066	7. NEW POSITION	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	45,000
	8. VACANT (STRIPLING)--OVRIP	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,390	36,390
F00340	9. WHARTON, THOMAS	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,387	39,710
F00354	10. MUNGLE, STEPHANIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,838	38,585
A00315	11. HAMILTON, RASHEDA	2304	RESEARCH ASSISTANT		12.0	100%	40,000	41,380
	12. SCARLET TO BLACK PROGRAM		SUMMER STIPEND		3.0	100%	0	20,000
09100C	13. SHERMAN HERSEY, CHELSEA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
							497,970	
615000 Part-Time Labor								3,411
710000 Supplies & Services								10,895
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								146,052
ACCOUNT TOTAL								658,328

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Concurrent Enrollment
FOAPAL 110000-260901-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure			Revised	
				Status/ Grade	Number Months	% of Salary	Salaries 18/19	Salaries 19/20
F00595	1. DOYLE, BARBARA	2204	INSTRUCTOR/12 MO	N	12.0	100%	65,256	67,155
09018C	2. BRAWLEY, CINDY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
15142C	3. PARKS, ROBIN	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	30,499	31,420
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	550%	60,389	64,951
							187,406	
615000 Part-Time Labor							0	
710000 Supplies & Services							13,386	
720000 Travel							5,000	
730000 Capital Outlay							0	
750000 Scholarships							1,164,885	
620000 Pool Staff Benefits							<u>48,090</u>	
ACCOUNT TOTAL								1,418,767

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Learning Commons

FOAPAL 110000-260701-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
A00508	1. LISTENBEE, KELLI	2204	PROJECT PROGRAM MANAGER	N	12.0	100%	45,000	46,539
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300%	0	0
								46,539
								23,425
								40,954
								0
								0
								14,667
ACCOUNT TOTAL								125,585

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Advising Services
FOAPAL 110000-260301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00282	1. JACKSON, MELISSA	2047	DIRECTOR OF ACADEMIC ADVISING		12.0	100%	66,248	68,216
A00416	2. CURBO, RHONDA	2508	ACADEMIC ADVISOR		12.0	100%	43,702	45,274
A00380	3. HENDERSON, PAMELA	2508	ACADEMIC ADVISOR		12.0	100%	37,000	38,998
A00447	4. SINGLETON, ZACHARY	2508	ACADEMIC ADVISOR		12.0	100%	37,000	37,312
A00516	5. EVERETT, ADRIAN	2937	ACADEMIC COUNSELOR		12.0	100%	47,000	48,059
F00486	6. WILLIAMS, JOHN FRANKLIN	2204	INSTRUCTOR		12.0	100%	0	37,000
09024C	7. WRAY, JAMIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,166	23,880
							298,739	
615000 Part-Time Labor								0
710000 Supplies & Services								10,080
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								89,261
ACCOUNT TOTAL								398,080

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Integrative Studies

FOAPAL 110000-260151-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00540	1. NESBITT, NIKESHA	2204	INSTRUCTOR/12 MO	N	12.0	100%	65,683	70,683
A00155	2. BROWN-RODGERS, LISA	2508	ACADEMIC ADVISOR (RETENTION)		12.0	100%	35,000	36,050
A00152	3. VACANT (LYNN)	2508	ACADEMIC ADVISOR		12.0	100%	36,550	36,550
								143,283
615000 Part-Time Labor								0
710000 Supplies & Services								5,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								40,845
ACCOUNT TOTAL								189,128

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name A-State Online Integrative Studies

FOAPAL 130161-260151-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	18,000	10,500
	615000 Part-Time Labor							10,500
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,100
	ACCOUNT TOTAL							12,600

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Honors Instruction
 FOAPAL 110000-262001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00460	1. OLIVER, REBECCA	2195	DIRECTOR OF HONORS PROGRAM		12.0	100%	76,503	78,843
A00313	2. WHATLEY, CHAD	2304	RESEARCH ASSISTANT		12.0	100%	41,208	42,444
15002C	3. MURRAY, LAURA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	30,134
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0		0	0
							151,421	
615000 Part-Time Labor							1,989	
710000 Supplies & Services							26,828	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							47,326	
ACCOUNT TOTAL								227,564

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Dean of Agriculture and Technology

FOAPAL 110000-251101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00014	1. BURCHAM, TIMOTHY	2042	DEAN OF SCHOOLS	T	12.0	100%	88,320	181,585
A00038	2. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	49.98%	52,314	53,898
17002C	3. ELLIS, SHERRY	R027C	BUDGET SPECIALIST	C117	12.0	100%	33,810	34,831
15039C	4. VACANT (STRINGFELLOW)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,251	29,544
							299,858	
615000 Part-Time Labor								0
710000 Supplies & Services								15,098
720000 Travel								1,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								93,586
ACCOUNT TOTAL								409,542

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name CoAT ARRC

FOAPAL 110000-251103-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
A00438	1. GREER, QUBIENIQUE	2508	ACADEMIC ADVISOR		12.0	100%	35,722	36,778
	615000 Part-Time Labor							36,778
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							10,666
	ACCOUNT TOTAL							47,444

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Agricultural & Technology Studies
FOAPAL 110000-251205-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00165	1. SHEW, AARON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	88,000	88,000
F00294	2. PITTCOCK, J. KIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	70,937	73,289
F00507	3. NOWLIN, JOHN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	62,500	64,342
F00074	4. GREENWALT, BERT	2156	PROFESSOR/9 MO	T	9.0	100%	91,124	93,701
F00369	5. GREEN, VERN STEVEN	2156	PROFESSOR/9 MO	T	9.0	100%	82,436	85,541
F00081	6. NEWMAN, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	74,029	76,189
F00370	7. HOOD, ELIZABETH	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	88,409	91,379
F00189	8. VACANT (AGNEW)	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
A00038	9. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.02%	52,436	53,942
F00082	10. VACANT (ARMAH)--OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	84,709	84,709
F00245	11. HUMPHREY, JOHN K	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	72,132	74,241
F00170	12. VACANT (SHUMWAY)--OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	79,275	79,275
F00114	13. TEAGUE, TINA	2156	PROFESSOR/9 MO	T	9.0	100%	61,517	63,527
F00265	14. TRANSFERRED TO ENGINEERING	2205	INSTRUCTOR/9 MO	N	9.0	100%	47,756	0
F00652	15. MCGUIRE, WILLIAM	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,475	52,113
F00072	16. PHILLIPS, GREG	2156	PROFESSOR/9 MO	T	9.0	100%	138,369	141,669
F00413	17. HASHEM, AHMED	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	68,000	69,755
F00181	18. TRANSFERRED TO ENGINEERING	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,373	0
F00392	19. TRANSFERRED TO ENGINEERING	2205	INSTRUCTOR/9 MO	N	9.0	50%	22,738	0
F00307	20. JORDAN, MARK	2205	INSTRUCTOR/9 MO	N	9.0	100%	53,530	55,225
12028C	21. JORGENSON, ABIGAIL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	26,031
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	800%	0	0
							1,272,928	
615000 Part-Time Labor							17,703	
710000 Supplies & Services							38,393	
720000 Travel							8,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							372,358	
ACCOUNT TOTAL							1,709,882	

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name A-State Online Agriculture & Technology

FOAPAL 130161-251205-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	31,500	19,500
	615000 Part-Time Labor							19,500
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							3,900
	ACCOUNT TOTAL							23,400

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Farm Administration

FOAPAL 110000-251301-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	1. FARM DIRECTOR STIPENDS	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	100%	12,000	12,000
A00157	2. READNOUR, RICHARD	2305	RESEARCH ASSOCIATE		12.0	100%	43,000	44,290
19001C	3. MCCLELLAND, DALE	B064C	DIRECTOR OF FARMING	C119	12.0	100%	40,392	41,612
16001C	4. VACANT (WILLIAMS)	B089C	ASSISTANT DIRECTOR OF FARMING	C116	12.0	100%	30,713	31,020
							128,922	
615000 Part-Time Labor							44,223	
710000 Supplies & Services							42,000	
720000 Travel							1,000	
730000 Capital Outlay							59,955	
620000 Pool Staff Benefits							47,588	
ACCOUNT TOTAL								323,688

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Horses

FOAPAL 110000-251306-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00269	1. FILES, BRENT	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	39,619	40,807
	615000 Part-Time Labor							40,807
	710000 Supplies & Services							14,526
	720000 Travel							25,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							12,560
								92,893

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Dean of Sciences and Mathematics

FOAPAL 110000-259101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00292	1. BOYD, DONNA	2025	DEAN OF SCHOOLS	T	12.0	100%	0	180,000
A00036	2. GRIPPO, ANNE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	100%	104,605	107,743
A00397	3. VACANT (BURLESON)	2106	PROJECT/PROGRAM SPECIALIST		12.0	39.33%	20,268	20,268
12029C	4. TRUSTY, MARSHA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,992	26,777
16022C	5. WILHIDE, MARILYN R.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,640	32,596
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	5000%	0	0
							367,383	
615000 Part-Time Labor								0
710000 Supplies & Services								9,600
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>112,084</u>
ACCOUNT TOTAL								489,067

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name CSM Smart Center

FOAPAL 110000-259108-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00418	1. MCGREGOR, PORSHA	2508	ACADEMIC ADVISOR		12.0	100%	33,999	35,070
	615000 Part-Time Labor							35,070
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							10,170
	ACCOUNT TOTAL							45,240

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00008	1. VACANT (RISCH)	2150	DEPARTMENT CHAIR	T	12.0	4.70%	5,395	0
	2. VACANT (INGRAM)	2150	DEPARTMENT CHAIR	T	12.0	5.55%	0	0
F00199	3. VACANT (KIM)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	5.04%	0	0
F00393	4. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	9.07%	3,999	3,999
F00409	5. VACANT (GORE)--OVRIP	2205	INSTRUCTOR/9 MO	N	9.0	3.66%	1,425	1,425
F00394	6. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	6.80%	2,839	2,839
F00428	7. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	6.87%	2,866	2,866
F00150	8. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	11.99%	9,626	9,626
F00168	9. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.72%	4,422	4,422
F00106	10. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	2.64%	2,176	2,176
F00433	11. BARNETT, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	3.26%	1,243	1,243
F00156	12. ZHOU, HONG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	16.70%	12,150	12,150
F00344	13. BOULDIN, JENNIFER	2156	PROFESSOR/9 MO	T	9.0	20.27%	17,000	17,000
F00144	14. VACANT (BENNETT)--OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.61%	3,821	3,821
F00188	15. VACANT (GRIPPO)	2156	PROFESSOR/9 MO	T	9.0	8.94%	0	0
F00401	16. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	6.08%	2,908	2,908
F00154	17. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.30%	1,506	1,506
F00097	18. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	12.42%	12,037	12,037
F00301	19. MCKAY, TANJA	2156	PROFESSOR/9 MO	T	9.0	14.98%	12,500	12,500
F00241	20. VACANT (SRIVATSAN)--OVRIP	2156	PROFESSOR/9 MO	T	9.0	12.37%	10,000	10,000
F00190	21. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.55%	4,838	4,838
F00322	22. MARSICO, TRAVIS ^	2156	PROFESSOR/9 MO	T	9.0	10.17%	7,700	7,700
F00146	23. TUNNO, OSCAR FEREBEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	9.12%	6,000	6,000
F00151	24. AHN, JEONGHO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.45%	3,500	3,500
F00142	25. ALI, HASHIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.28%	7,000	7,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00335	26. KENNON, JAMES T.	2156	PROFESSOR/9 MO	T	9.0	14.81%	12,000	12,000
F00272	27. KOIZUMI, HIDEYA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.51%	7,000	7,000
F00276	28. BISWAS, KOUSHIK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.29%	5,050	5,050
F00548	29. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	8.25%	4,500	4,500
F00093	30. HERSHBERGER, JOHN ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.39%	1,500	1,500
F00329	31. SIKKEL, PAUL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.32%	6,000	6,000
F00092	32. NEUMAN-LEE, LORIN ANN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.66%	1,000	1,000
F00438	33. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.34%	3,000	3,000
F00166	34. ALAM, MOHAMMAD ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	0.79%	500	500
F00191	35. FLUKER, BROOK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.80%	3,000	3,000
F00077	36. BOVES, THAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	3.03%	2,000	2,000
F00167	37. JOHNSON, J. BRUCE	2156	PROFESSOR/9 MO	T	9.0	7.60%	6,000	6,000
F00320	38. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	9.91%	4,000	4,000
F00157	39. ROLLAND, VIRGINIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.52%	1,000	1,000
F00163	40. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	7.41%	9,000	9,000
F00604	41. OSBORN, TABETHA	2204	INSTRUCTOR/12 MO	N	12.0	4.03%	2,000	2,000
F00053	42. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	3.88%	2,000	2,000
A00397	43. VACANT (BURLESON)	2106	PROJECT/PROGRAM SPECIALIST		12.0	10.67%	5,500	5,500
F00655	44. WIJERATNE, ASELA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	5.97%	4,000	4,000
	45. TEMPORARY FULL TIME		SMART CENTER SUPPORT		12.0	200%	93,662	93,662
	46. TEMPORARY FULL TIME	2205	INSTRUCTOR/9 MO	N	9.0	400%	100,000	100,000
	47. DIRECTOR OF MBS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	5,000	5,000
							407,268	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								117,086
ACCOUNT TOTAL								524,354

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Environmental Sciences

FOAPAL 110000-259601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
15007C	1. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50%	15,522	15,991
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		12.0	200%	20,115	20,115
	3. DIRECTOR OF EVS	2156	PROFESSOR/9 MO		9.0		5,000	5,000
	4. PhD ENVIRONMENTAL SCIENCES GA	2265	GRADUATE ASSISTANT		12.0		131,951	131,951
							173,057	
615000 Part-Time Labor							8,355	
710000 Supplies & Services							9,030	
720000 Travel							8,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							11,596	
ACCOUNT TOTAL								210,538

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Molecular Biosciences Program

FOAPAL 110000-259103-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	1. STIPEND						0	5,000
15007C	2. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50%	15,522	15,991
	3. PhD MOLECULAR BIOSCIENCES GA	2265	GRADUATE ASSISTANT		12.0		79,502	79,502
							100,493	
	615000 Part-Time Labor						0	
	710000 Supplies & Services						22,500	
	720000 Travel						10,000	
	730000 Capital Outlay						0	
	620000 Pool Staff Benefits						8,641	
ACCOUNT TOTAL							141,634	

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Ecotoxicology Research Facility

FOAPAL 110000-259104-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00175	1. BEASON, CYNTHIA D.	2304	RESEARCH ASSISTANT		12.0	73.99%	25,156	25,912
	615000 Part-Time Labor							25,912
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>7,514</u>
	ACCOUNT TOTAL							33,426

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Biological Sciences
FOAPAL 110000-259201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00008	1. VACANT (RISCH)	2150	DEPARTMENT CHAIR	T	12.0	95.30%	109,362	109,362
F00510	2. FARRIS, JERRY L.	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	94,600	96,103
F00053	3. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	96.12%	47,299	49,555
F00329	4. SIKKEL, PAUL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.68%	64,153	66,097
F00092	5. NEUMAN-LEE, LORIN ANN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.34%	56,560	59,257
F00218	6. DOLAN, MAUREEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	80,055	81,543
F00077	7. BOVES, THAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	96.97%	61,523	64,070
F00144	8. VACANT (BENNETT)--OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.39%	64,246	64,246
F00154	9. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.70%	62,573	64,076
F00241	10. VACANT (SRIVATSAN)--OVRIP	2156	PROFESSOR/9 MO	T	9.0	87.63%	70,865	70,865
F00188	11. VACANT (GRIPPO)	2156	PROFESSOR/9 MO	T	9.0	91.06%	0	0
F00191	12. FLUKER, BROOK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.20%	57,791	59,438
F00097	13. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	87.58%	83,380	84,880
F00301	14. MCKAY, TANJA	2156	PROFESSOR/9 MO	T	9.0	85.02%	68,845	70,951
F00322	15. MARSICO, TRAVIS ^	2156	PROFESSOR/9 MO	T	9.0	89.83%	63,120	68,013
F00256	16. GILMORE, DAVID F.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	70,545	72,195
F00344	17. BOULDIN, JENNIFER	2156	PROFESSOR/9 MO	T	9.0	79.73%	64,476	66,876
F00401	18. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	93.92%	42,249	44,949
F00157	19. ROLLAND, VIRGINIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.48%	62,557	64,810
F00309	20. ZHOU, GUO-LEI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	81,182	82,838
F00526	21. VACANT (CRAMER)--OVRIP	2156	PROFESSOR/9 MO	T	9.0	74.72%	103,804	103,804
F00069	22. MEDINA-BOLIVAR, FABRICIO	2156	PROFESSOR/9 MO	T	9.0	75.49%	85,328	86,966
F00563	23. GILMORE, DIANE	2205	INSTRUCTOR/9 MO	N	9.0	100%	39,147	41,673
F00655	24. WIJERATNE, ASELA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	94.03%	61,550	63,047
12065C	25. HARRELL, PAMELA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	87.02%	25,268	26,031
09030C	26. MEESE, MEGAN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
	27. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	600%	50,728	50,728
							1,736,253	
615000 Part-Time Labor							17,498	
710000 Supplies & Services							50,378	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							494,632	
ACCOUNT TOTAL							2,298,761	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Chemistry and Physics
FOAPAL 110000-259301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00006	1. BURNS, WILLIAM A	2150	DEPARTMENT CHAIR	T	12.0	100%	106,474	109,762
F00163	2. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	69.24%	79,893	84,126
F00076	3. DRAGANJAC, MARK E.	2156	PROFESSOR/9 MO	T	9.0	100%	94,641	95,709
F00272	4. KOIZUMI, HIDEYA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.49%	58,417	59,602
F00142	5. ALI, HASHIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.72%	58,760	61,112
F00438	6. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.66%	64,651	66,136
F00167	7. JOHNSON, J. BRUCE	2156	PROFESSOR/9 MO	T	9.0	92.40%	70,386	72,900
F00131	8. CARROLL, BRENT	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,928	62,650
F00166	9. ALAM, MOHAMMAD ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	99.21%	57,305	63,093
F00175	10. SUSTICH, ANDREW	2156	PROFESSOR/9 MO	T	9.0	100%	102,731	102,731
F00420	11. IZADYAR, ANAHITA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,647	62,588
F00276	12. BISWAS, KOUSHIK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.71%	60,686	64,211
F00320	13. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	90.09%	35,182	36,382
F00331	14. MERTEN, JONATHAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,016	63,740
F00335	15. KENNON, JAMES T.	2156	PROFESSOR/9 MO	T	9.0	85.19%	67,374	69,027
F00093	16. HERSHBERGER, JOHN ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.61%	56,798	61,245
F00190	17. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.45%	58,177	59,221
F00548	18. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	91.75%	48,823	50,023
F00604	19. OSBORN, TABETHA	2204	INSTRUCTOR/12 MO	N	12.0	95.97%	46,375	47,575
12072C	20. KIHLSADIUS, LISA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,229	28,051
09032C	21. WATT, ALAINA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	23,880
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,260	11,260
							1,355,025	
615000 Part-Time Labor							21,225	
710000 Supplies & Services							42,145	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							395,053	
ACCOUNT TOTAL							1,816,448	

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name A-State Online Chemistry & Physics

FOAPAL 130161-259301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	4,667	9,667
	615000 Part-Time Labor							9,667
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,933
	ACCOUNT TOTAL							11,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Mathematics & Statistics
FOAPAL 110000-259501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00024	1. LAMBERTUS, AMANDA	2150	DEPARTMENT CHAIR	T	12.0	100%	97,369	100,123
F00160	2. BANKS, TARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	18,234	42,000
F00422	3. MILAD, MOHAMED	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	58,000	59,566
F00146	4. TUNNO, OSCAR FEREBEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	90.88%	58,305	59,808
F00156	5. ZHOU, HONG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	83.30%	58,839	60,603
F00317	6. RICE, LISA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,659	59,303
F00199	7. VACANT (KIM)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	94.96%	0	0
F00151	8. AHN, JEONGHO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.55%	58,941	60,753
F00168	9. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.28%	59,592	61,380
F00150	10. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	88.01%	68,590	70,648
F00106	11. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	97.36%	77,784	80,118
F00409	12. VACANT (GORE)--OVRIP	2205	INSTRUCTOR/9 MO	N	9.0	96.34%	37,491	37,491
F00424	13. CARRAWAY, LATIA	2205	INSTRUCTOR/9 MO	N	9.0	100%	39,187	40,597
F00393	14. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	90.93%	38,764	40,102
F00394	15. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	93.20%	37,773	38,907
F00428	16. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	93.13%	37,743	38,874
F00433	17. BARNETT, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	96.74%	35,645	36,875
F00129	18. MANN, MARY	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,050	38,049
F00653	19. NEW POSITION	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	50,000
09134C	20. DEFAZIO, LAUREN A	C056C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
	21. VACANT (CRAFT)--OVRIP	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	7,210	7,210
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	500%	40,106	40,106
							1,046,393	
615000 Part-Time Labor							8,356	
710000 Supplies & Services							15,770	
720000 Travel							4,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							295,561	
ACCOUNT TOTAL							1,370,080	

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name A-State Online Math & Science

FOAPAL 130161-259501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
F00583	1. WATTS, KENA	2205	INSTRUCTOR		9.0	100%	0	40,000
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	3,500	3,500
	3. PART-TIME ONLINE TEACHING	2206	PART-TIME FACULTY		9.0	100%	4,000	0
							43,500	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							12,300	
ACCOUNT TOTAL							55,800	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Dean of Liberal Arts
FOAPAL 110000-250101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00018	1. CATES, CARL	2025	DEAN OF SCHOOLS	T	12.0	100%	163,680	168,591
A00035	2. HOGUE, GINA	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50%	57,500	59,399
12030C	3. WILSON, SHARON	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	26,551
12067C	4. MCGINNIS, MICHELLE	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,122	27,941
15140C	5. ROLLAND, TERRIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	31,941	32,906
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	9,940	9,940
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	3000%	0	0
							325,328	
615000 Part-Time Labor							4,577	
710000 Supplies & Services							49,474	
720000 Travel							4,000	
730000 Capital Outlay							16,137	
620000 Pool Staff Benefits							101,877	
ACCOUNT TOTAL								501,393

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Heritage Studies

FOAPAL 110000-250851-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00063	1. UMANSKY, LAURIE	2155	PROFESSOR/12 MO	T	12.0	100%	116,637	120,135
F00029	2. SALO, EDWARD	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	49.73%	43,886	45,821
A00047	3. BANTA, BRADY	2013	ARCHIVIST		12.0	50.26%	51,464	52,700
F00089	4. DANIEL, DEBORAH CHAPPEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	24.88%	17,120	17,324
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	200%	22,800	22,800
	6. PhD HERITAGE STUDIES GA	2265	GRADUATE ASSISTANT		12.0		185,504	185,504
							444,284	
615000 Part-Time Labor								0
710000 Supplies & Services								7,743
720000 Travel								2,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>71,368</u>
ACCOUNT TOTAL								525,895

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name English & Philosophy
FOAPAL 110000-250651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00012	1. COLLINS, JANELLE M.	2150	DEPARTMENT CHAIR	T	12.0	100%	101,445	104,487
F00101	2. BALL, JERRY	2156	PROFESSOR/9 MO	T	9.0	100%	77,954	80,714
F00350	3. HANSEN, GREGORY	2156	PROFESSOR/9 MO	T	9.0	100%	72,404	75,227
F00155	4. BURNS, RICHARD ALLEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,960	69,592
F00071	5. CALLOWAY, CATHERINE	2156	PROFESSOR/9 MO	T	9.0	100%	87,115	90,514
F00186	6. CAVE, ERIC M.	2156	PROFESSOR/9 MO	T	9.0	100%	74,823	77,742
F00059	7. TRANSFERRED TO WRITING CENTER	2170	INSTRUCTOR/12 MO	T	12.0	100%	44,400	0
F00171	8. VACANT (WARZECKA)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00282	9. CATON, JACOB	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,294	60,568
F00178	10. HENDERSHOT, CYNDY K.	2156	PROFESSOR/9 MO	T	9.0	100%	64,704	66,645
F00332	11. WEIMER, STEVEN ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	53,797	58,322
	12. VACANT (HORNEKER)--OVRIP	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	60,419	60,419
F00235	13. ARYAL, KHEM	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,502	52,290
F00172	14. LAMM, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100%	75,350	77,612
F00128	15. LOTT, RICK	2156	PROFESSOR/9 MO	T	9.0	100%	75,056	76,406
F00122	16. CHAMBERLAIN, ELIZABETH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,577	53,518
F00180	17. MOORE, BRYAN L.	2156	PROFESSOR/9 MO	T	9.0	100%	71,956	74,404
F00212	18. NAREY, WAYNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,993	67,577
F00211	19. SARTORELLI, JOSEPH J.	2156	PROFESSOR/9 MO	T	9.0	100%	69,073	70,939
F00091	20. SCHICHLER, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100%	74,992	77,647
F00365	21. BEAUCHAMP, ARIEK MIKEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,874	53,638
F00127	22. SPIKES, MICHAEL P.	2156	PROFESSOR/9 MO	T	9.0	100%	79,562	82,268
F00094	23. VACANT (KRUEGER)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,580	62,580
F00367	24. MERRITT, MICHELLE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,505	60,575
F00372	25. VACANT (YOUNG)	2205	INSTRUCTOR/9 MO	T	9.0	100%	0	0
F00388	26. WILLIAMS, CARMEN L.	2205	INSTRUCTOR/9 MO	N	9.0	100%	49,658	50,999
F00419	27. TRIBBETT, MARCUS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,655	54,629
F00431	28. WILLIAMS, GAYLE V.	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,418	37,868
F00414	29. VACANT (PATTON)--OVRIP	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,491	36,491
F00412	30. DUCLOS, HELEN F.	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,676	37,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name English & Philosophy

FOAPAL 110000-250651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00397	31. BRIDGES, WINFRED P.	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,121	36,991
F00089	32. DANIEL, DEBORAH CHAPPEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	75.12%	51,359	52,283
09034C	33. TURNEY, NATALIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	25,083	25,841
09035C	34. TIBBS, BRANDIE L.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	25,083	25,841
	35. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	400%	28,699	28,699
	36. GRADUATE ASSISTANT--WRITING CENTER	2265	GRADUATE ASSISTANT		9.0	900%	0	0
							1,940,325	
615000 Part-Time Labor							6,266	
710000 Supplies & Services							20,710	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>560,134</u>	
ACCOUNT TOTAL								2,530,435

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name A-State Online- English & Philosophy

FOAPAL 130161-250651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	7,000	3,500
2.	PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	6,000	12,000
								15,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,900
	ACCOUNT TOTAL							17,400

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Writing Center

FOAPAL 110000-250654-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00059	1. FARROW, SIMPSON TABATHA	2170	INSTRUCTOR/12 MO	T	12.0	100%	0	44,400
	615000 Part-Time Labor							44,400
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							12,876
	ACCOUNT TOTAL							57,276

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name World Languages & Cultures

FOAPAL 110000-250751-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00126	1. MORENO, VICENT	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,200	60,474
F00231	2. LOMBEIDA, ERNESTO B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,079	58,166
F00198	3. HOROWITZ, GABRIEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,500	52,021
F00207	4. JOHNSON, WARREN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,763	62,914
F00182	5. OWENS, RUTH ANN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	66,374	68,864
F00498	6. VACANT (PINTO)	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00321	7. MCGEE, ANNE ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	54,734	59,172
							361,611	
615000 Part-Time Labor							9,154	
710000 Supplies & Services							10,309	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							105,325	
ACCOUNT TOTAL							486,399	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name A-State Online-World Language & Cultures

FOAPAL 130161-250751-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	7,000	7,000
2.	PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	8,200	12,000
								19,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>2,600</u>
	ACCOUNT TOTAL							21,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name History
FOAPAL 110000-250701-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00002	1. VACANT (CASTRO)	2150	DEPARTMENT CHAIR	T	12.0	100%	75,122	75,122
A00035	2. HOGUE, GINA	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50%	57,500	59,225
F00508	3. CASTRO, JOSEPH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,447	58,649
F00029	4. SALO, EDWARD	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	50.27%	44,690	46,325
F00070	5. KEY, JOSEPH P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	69,082	71,569
F00324	6. EDWARDS, GARY T.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,187	67,593
F00137	7. GILBERT, ERIK O.	2156	PROFESSOR/9 MO	T	9.0	100%	80,822	83,387
F00164	8. HU, AIQUN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,690	63,541
F00236	9. BUFORD, KELLIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,589	56,805
F00102	10. SYDORENKO, ALEXANDER	2156	PROFESSOR/9 MO	T	9.0	100%	78,216	78,333
F00224	11. MAYNARD, WILLIAM B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	69,538	70,999
F00161	12. VACANT (POBST)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	71,648	71,648
F00112	13. DAVIS, ANDREA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,520	52,794
F00284	14. JONES-BRANCH, CHERISSE	2156	PROFESSOR/9 MO	T	9.0	100%	75,434	78,830
F00359	15. HRONEK, PAMELA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	78,765	79,002
F00143	16. WILKERSON-FREEMAN, SARAH	2156	PROFESSOR/9 MO	T	9.0	100%	75,332	77,681
09036C	17. SURDYK, LAURA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	24,342
	18. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	4,308	4,308
							1,120,153	
615000 Part-Time Labor								1,919
710000 Supplies & Services								17,232
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								324,981
ACCOUNT TOTAL								1,464,285

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Political Science
FOAPAL 110000-250801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00010	1. MCLEAN, WILLIAM P.	2150	DEPARTMENT CHAIR	T	12.0	100%	92,978	96,047
F00268	2. VACANT (LOFTON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00104	3. TUSALEM, ROLLIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	73,769	77,219
F00078	4. VACANT (AUSDERAN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,686	56,686
F00219	5. HARDING JR., DAVID R.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	71,846	74,246
F00398	6. HACKER, HANS J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	71,354	74,204
F00285	7. VACANT (LEVENBACH)--OVRIP	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	56,571	56,571
F00192	8. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100%	84,534	87,834
F00286	9. WANG, RICHARD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	71,418	71,568
F00237	10. VACANT (HANDLEY)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	58,811	58,811
F00278	11. BUZBY, AMY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,134	66,684
F00375	12. WRIGHT, PEGGY	2205	INSTRUCTOR/9 MO	N	9.0	100%	49,468	50,827
09037C	13. GILMER, VICKIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	29,336	30,222
	14. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	14,838	14,838
							815,757	
615000 Part-Time Labor							1,486	
710000 Supplies & Services							9,340	
720000 Travel							2,800	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							235,333	
ACCOUNT TOTAL								1,064,716

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name A-State Online- Political Science

FOAPAL 130161-250801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00573	1. HANDLEY, DONNA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	58,811	59,111
F00582	2. WASHINGTON, NATASHA	2205	INSTRUCTOR/9 MO	N	9.0	100%	45,500	46,850
F00644	3. BLUMBERG, CLIFFORD	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	50,450	51,980
	4. FACULTY OVERLOADS----MPA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	95,000	95,000
	5. FACULTY OVERLOADS----BA POSC	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	35,000	20,000
	6. FACULTY OVERLOADS----GRANT WRITING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	14,000	0
	7. STIPEND FOR COORINATOR	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	4,425
	8. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	30,000	30,000
							307,366	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
							<u>74,706</u>	
ACCOUNT TOTAL								382,072

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Criminology, Sociology & Geography

FOAPAL 110000-250601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00015	1. KULKARNI, VEENA	2150	DEPARTMENT CHAIR	T	12.0	100%	85,690	87,232
F00316	2. PANAGEOTOU, STEVEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,000	52,053
F00098	3. STROUD, HUBERT	2156	PROFESSOR/9 MO	T	9.0	100%	102,371	104,858
F00325	4. KENDIG, SARAH ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	56,252	60,810
F00193	5. RUKUS, JOSEPH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,301	56,782
F00220	6. VACANT (COSTELLO)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	53,136	53,136
F00289	7. VACANT (KIM)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,000	52,059
F00269	8. DONAGHY, MARY L.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,912	62,907
F00169	9. WRIGHT, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,531	53,619
F00287	10. LEE, SELYA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	51,000
F00336	11. WILLIAMS, JOSHUA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	51,000	52,047
F00134	12. BRADY, LINDA	2205	INSTRUCTOR/9 MO	N	9.0	100%	32,842	33,916
09038C	13. VICKERY, REBEKAH ANN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
							744,299	
615000 Part-Time Labor							0	
710000 Supplies & Services							8,396	
720000 Travel							8,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>218,037</u>	
ACCOUNT TOTAL								978,732

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name A-State Online- Criminology, Sociology, & Geography

FOAPAL 130161-250601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
F00495	1. MYERS, MONIKA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	47,458	48,883
F00390	2. VACANT (KAUFMAN)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	47,320	47,000
	3. FACULTY OVERLOADS---CRIM	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	10,500	10,500
	4. FACULTY OVERLOADS---SOC	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	21,000	21,000
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	14,500	14,500
							141,883	
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							35,965
ACCOUNT TOTAL								177,848

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Arkansas Public Administration Consortium (Summer)

FOAPAL 110000-250803-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00192	1. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100%	12,901	13,288
	615000 Part-Time Labor							13,288
	710000 Supplies & Services							0
	720000 Travel							5,278
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								<u>3,854</u>
	ACCOUNT TOTAL							22,420

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name School of Media & Journalism
FOAPAL 110000-250201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00007	1. VACANT (AMIENYI)	2150	DEPARTMENT CHAIR	T	12.0	100%	114,066	114,066
	2. VACANT (DOYLE)--OVRIP	2204	INSTRUCTOR/12 MO	N	12.0	24.68%	16,280	16,280
F00541	3. CATES, KRISTY	2204	INSTRUCTOR/12 MO	N	12.0	25.19%	9,250	9,625
F00201	4. FEARS, LILLIE	2156	PROFESSOR/9 MO	T	9.0	100%	82,008	83,583
F00132	5. PITTS, MARY JACKSON	2156	PROFESSOR/9 MO	T	9.0	100%	86,474	89,474
F00326	6. ZENG, LI	2156	PROFESSOR/9 MO	T	9.0	100%	79,859	81,959
F00396	7. BOWMAN, MICHAEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,952	58,052
F00130	8. COMBS, SANDRA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,552	65,965
F00200	9. SITTON, RONALD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	60,957	50,000
F00421	10. PILLOW, C. COLLIN	2205	INSTRUCTOR/9 MO	N	9.0	100%	60,347	63,362
F00439	11. PERKINS, GALEN	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,684	40,484
F00400	12. ROBERTS, LARZ G.	2205	INSTRUCTOR/9 MO	N	9.0	100%	52,341	53,994
F00054	13. VACANT (SITTON)	2204	INSTRUCTOR/12 MO	N	12.0	100%	60,616	61,891
F00057	14. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	73.44%	52,257	53,220
14006C	15. HERRING, DEREK	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	27,858	28,699
14007C	16. RUCKER, JUSTIN	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	28,415	29,273
09045C	17. MCDANIEL, KIMBERLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
	18. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	0	0
							923,808	
615000 Part-Time Labor							1,942	
710000 Supplies & Services							60,600	
720000 Travel							6,632	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							275,025	
ACCOUNT TOTAL								1,268,007

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name A-State Online- Media

FOAPAL 130161-250201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	25,000	45,000
	615000 Part-Time Labor							45,000
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							9,000
	ACCOUNT TOTAL							54,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Communication
FOAPAL 110000-250251-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00011	1. THOMPSON-HAYES, MARCELINE	2150	DEPARTMENT CHAIR	T	12.0	100%	91,954	94,162
F00368	2. HILL, MYLEEA DAWN	2156	PROFESSOR/9 MO	T	9.0	100%	70,362	72,762
F00374	3. PAN, PO-LIN ^	2156	PROFESSOR/9 MO	T	9.0	100%	68,679	74,079
F00249	4. VACANT (CLARK)	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	49,338	49,338
F00411	5. ANDERSON, SCOTT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,300	50,675
F00418	6. GRAY, MICHAEL	2205	INSTRUCTOR/9 MO	N	9.0	100%	46,104	47,304
F00096	7. TETTEH, DINAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,600	53,100
F00500	8. HALL, HOLLY ^	2156	PROFESSOR/9 MO	T	9.0	100%	68,106	73,206
F00429	9. BHANDARI, MANU	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	60,104	61,904
F00399	10. VACANT (MOSKAL)	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00529	11. SCOTT, SARAH ELIZABETH	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,462	39,262
09047C	12. MURRAY, ANITA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,166	23,880
							639,672	
615000 Part-Time Labor								671
710000 Supplies & Services								29,000
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								187,695
ACCOUNT TOTAL								860,038

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name A-State Online- Communication

FOAPAL 130161-250251-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00430	1. THATCHER, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	52,010	53,429
F00083	2. BAHN, CATHERINE	2205	INSTRUCTOR/9 MO	N	9.0	100%	42,400	43,813
	3. STIPEND FOR COORDINATOR	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	15,000
	4. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	55,000	65,000
							177,242	
615000 Part-Time Labor							0	0
710000 Supplies & Services							0	0
720000 Travel							0	0
730000 Capital Outlay							0	0
620000 Pool Staff Benefits							44,200	
ACCOUNT TOTAL								221,442

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Liberal Arts Graduate Studies

FOAPAL 110000-250102-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00605	1. FOWLER, GILBERT	2155	PROFESSOR/12 MO	T	12.0	100%	124,514	127,130
	615000 Part-Time Labor							127,130
	710000 Supplies & Services							0
	720000 Travel							1,800
	730000 Capital Outlay							4,000
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							<u>36,232</u>
								169,162

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Liberal Arts Advising & Career Center

FOAPAL 110000-250103-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure		% of Salary	Revised	
				Status/ Grade	Number Months		Salaries 18/19	Salaries 19/20
A00417	1. ABERNATHY, JOHN	2508	ACADEMIC ADVISOR		12.0	100%	30,000	35,900
A00457	2. EVANS, CANDACE	2508	ACADEMIC ADVISOR		12.0	100%	30,000	35,600
A00458	3. SALO, JENNIFER	2508	ACADEMIC ADVISOR		12.0	100%	40,000	41,500
							113,000	
615000 Part-Time Labor								0
710000 Supplies & Services								2,500
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								32,770
ACCOUNT TOTAL								148,270

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Printing Services
FOAPAL 110000-250301-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00057	1. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	26.56%	18,741	19,248
A00361	2. JOHNSON, JULIA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	46,000	46,000
	3. VACANT (MALOCH)--OVRIP	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	8,243	8,243
14027C	4. BOWIE, CHARLES EDWARD	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	28,700	29,567
14028C	5. FRANKS, STEVEN	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	30,157	31,068
14029C	6. CALKIN, PHARETA	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	40,420	41,641
14030C	7. COZART, FLOYD WAYNE	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	34,696	35,744
14031C	8. BAKER, PAULA	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	27,858	28,699
	9. VACANT (GIL)--OVRIP	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	6,838	6,838
16078C	10. BARNETT, JAMES KEVIN	S023C	PRINT SHOP MANAGER	C116	12.0	100%	31,957	32,922
12068C	11. RAY, MARY LOU	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,353	28,179
								308,148
	615000 Part-Time Labor							20,524
	710000 Supplies & Services							350,000
	711702 Budgeted Recoveries							(440,000)
	720000 Travel							3,000
	730000 Capital Outlay							0
	740000 Debt Service							0
	824000 Internal Financing							86,907
	620000 Pool Staff Benefits							116,201
	ACCOUNT TOTAL							444,780

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Mail Center
 FOAPAL 130204-250301-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
15141C	1. HURN, D. CLAY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	30,737
	612400 Longevity Bonus							30,737
	615000 Part-Time Labor							700
	710000 Supplies & Services							21,334
	720000 Travel							40,871
	730000 Capital Outlay							0
	830000 Interfund Obligations							0
	620000 Pool Staff Benefits							(107,284)
	ACCOUNT TOTAL							<u>13,642</u>
								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name KASU
FOAPAL 110000-250351-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00068	1. SMITH, MARK A.	2204	INSTRUCTOR/12 MO	N	12.0	100%	46,000	47,380
	2. VACANT (DOYLE)--OVRIP	2204	INSTRUCTOR/12 MO	N	12.0	100%	3,675	3,675
F00541	3. CATES, KRISTY	2204	INSTRUCTOR/12 MO	N	12.0	74.81%	27,750	28,584
20003C	4. BRADSHER, STEPHEN	D059C	ENGINEER COMM FACILITIES DIRECTOR	C120	12.0	100%	51,124	52,668
14008C	5. TAYLOR, JUNE V.	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	39,938	41,144
16059C	6. SCARBROUGH, MARTY	P026C	RADIO PROGRAM DIRECTOR	C116	12.0	87%	34,461	35,502
16058C	7. REAVES, JOHNATHAN	P066C	RADIO NEWS DIRECTOR	C116	12.0	68.71%	23,606	24,319
09077C	8. TABOR, BRANDON	P059C	RADIO ANNOUNCER	C109	12.0	100%	25,324	26,089
							259,360	
615000 Part-Time Labor							16,534	
710000 Supplies & Services							68,022	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							95,811	
ACCOUNT TOTAL								439,727

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Bradbury Art Museum

FOAPAL 110000-250552-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
A00463	1. CHRISTENSEN, LES	2196	BRADBURY ART MUSEUM DIRECTOR	N	12.0	100%	58,717	61,360
A00501	2. BRIGHTWELL, JACQUELINE	2105	PROJECT/PROGRAM SPECIALIST		12.0	45%	18,000	18,540
							79,900	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								23,171
ACCOUNT TOTAL								103,071

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Fowler Center
 FOAPAL 110000-250551-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	1. DEPARTMENT CHAIR STIPEND	2150	DEPARTMENT CHAIR		12.0	100%	24,000	24,000
09054C	2. PEARSON, BARBARA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,166	23,880
15043C	3. HENSON, R JASON	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	30,134
15071C	4. LUTE, KENDAL	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,737
								108,752
	615000 Part-Time Labor							0
	710000 Supplies & Services							12,202
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							40,741
	ACCOUNT TOTAL							161,695

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Department of Art and Design
FOAPAL 110000-250401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00018	1. BALDUCCI, TEMMA	2150	DEPARTMENT CHAIR	T	12.0	100%	82,434	84,906
F00279	2. GIPSON, SHELLEY	2156	PROFESSOR/9 MO	T	9.0	100%	63,032	65,075
F00079	3. ROWE, WILLIAM	2156	PROFESSOR/9 MO	T	9.0	100%	86,224	88,501
F00100	4. WILKINSON, MELISSA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,738	60,817
F00123	5. SALVEST, JOHN J.	2156	PROFESSOR/9 MO	T	9.0	100%	79,500	82,194
F00292	6. FORD, MICHAEL ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	49,301	53,619
F00140	7. VACANT (NORRIS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,153	61,923
F00099	8. SULLIVAN, CATHERINE	2205	INSTRUCTOR	N	9.0	100%	41,028	41,877
F00248	9. ARNELL, NICOLE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,893	60,116
F00202	10. WHITELAND, SUSAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,064	56,765
F00208	11. VICKREY, KIMBERLY B	2156	PROFESSOR/9 MO	T	9.0	100%	68,506	70,417
F00253	12. LONG, LEAH	2205	INSTRUCTOR	N	9.0	100%	0	41,500
F00255	13. BUCKLEY, CAMERON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,425	51,550
F00277	14. MCCARROLL, ROBERT	2205	INSTRUCTOR	N	9.0	100%	30,771	31,536
F00499	15. BAKER, KATHERINE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,536	53,591
F00632	16. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	50.04%	46,836	47,721
F00580	17. PARKER, LESLIE	2205	INSTRUCTOR	N	9.0	100%	40,000	40,960
09055C	18. TRAVIS, CHRISTNA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	23,880
							1,016,948	
615000 Part-Time Labor							2,754	
710000 Supplies & Services							15,262	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							297,255	
ACCOUNT TOTAL							1,332,219	

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name A-State Online Art & Design

FOAPAL 130161-250401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
F00577	1. VACANT (BUCKLEY)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	50,000
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	15,000
								65,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							17,450
	ACCOUNT TOTAL							82,450

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Music
FOAPAL 110000-250451-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00013	1. KYRIAKOS, MARIKA	2150	DEPARTMENT CHAIR	T	12.0	100%	81,306	83,745
F00090	2. VACANT (CHANDLER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00117	3. VACANT (ROSS)--OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	82,417	82,417
F00118	4. FASKE, BRUCE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	48,023	49,751
F00145	5. VACANT (KYRIAKOS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00110	6. WILSON, CHRISTOPHER ^	2156	PROFESSOR/9 MO	T	9.0	100%	60,271	65,440
F00197	7. SULLIVAN, RYAN	2156	PROFESSOR/9 MO	T	9.0	100%	72,425	48,000
F00264	8. LABOVITZ, SARAH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,566	62,747
F00437	9. JENKINS, DEREK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	48,023	49,751
F00445	10. CARROLL, KENNETH D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,943	61,920
F00258	11. HATCH JR, KENDAL L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	63,892	65,425
F00267	12. CAREY, MATTHEW J.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	52,323	53,892
F00242	13. CLARK, LAUREN SCHACK	2156	PROFESSOR/9 MO	T	9.0	100%	60,156	62,322
F00293	14. SEAY, SANDRA	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	50,962	51,880
F00327	15. SCHWAB, TARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	48,023	49,751
F00229	16. COLLISON, CRAIG KENNETH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,127	61,030
F00204	17. VACANT (DAUER)--OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	65,114	65,114
F00230	18. CRIST, TIMOTHY D	2156	PROFESSOR/9 MO	T	9.0	100%	71,132	71,771
F00358	19. OWEN, JOHN E	2156	PROFESSOR/9 MO	T	9.0	100%	59,451	61,200
F00527	20. SONG, CHI YOUNG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	48,070	49,801
F00434	21. OLIVER, TIMOTHY	2155	PROFESSOR/12 MO	T	12.0	100%	86,252	89,357
F00654	22. RILEY, STEVEN	2205	INSTRUCTOR/9 MO	N	9.0	100%	45,000	46,620
F00636	23. COLEMAN, HEATHER	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,000	36,260
09056C	24. ROBISON, ELIZABETH	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,486	23,880
							1,292,074	
615000 Part-Time Labor							1,943	
710000 Supplies & Services							11,609	
720000 Travel							1,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							376,113	
ACCOUNT TOTAL							1,683,239	

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name A-State Online Music

FOAPAL 130161-250451-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	PART-TIME ONLINE TEACHING	2206	PART-TIME FACULTY		9.0	100%	2,000	4,000
	615000 Part-Time Labor							4,000
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							400
	ACCOUNT TOTAL							4,400

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name _____ Band _____
 FOAPAL _____ 110000-250452-1110 _____

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	400%	39,799	39,799
								39,799
	615000 Part-Time Labor							1,522
	710000 Supplies & Services							16,648
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							474
	ACCOUNT TOTAL							58,443

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Theatre
FOAPAL 110000-250501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00001	1. VACANT (BOHN)	2150	DEPARTMENT CHAIR	T	12.0	100%	0	0
F00048	2. MCLAUGHLIN, JEFF	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	63,282	65,238
F00103	3. WILLIAMS, MARC	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	46,454	48,065
F00233	4. SANBURG, CAISA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	45,275	46,376
F00357	5. ABERNATHY, CLAIRE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	52,744	54,310
F00266	6. VACANT (BOHN)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	52,070	52,070
F00080	7. VACANT (BOHN)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,147	58,147
09057C	8. BOYD, LAUREL JO	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
							348,086	
615000 Part-Time Labor								671
710000 Supplies & Services								4,651
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								102,954
ACCOUNT TOTAL								456,362

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Dean of Business
FOAPAL 110000-252101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00433	1. VACANT (HUNT)	2044	DEAN OF BUSINESS ADMINISTRATION	T	12.0	100%	0	0
F00027	2. VACANT (ROE)	2155	PROFESSOR/12 MO	T	12.0	100%	68,351	68,351
A00296	3. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	43.90%	62,083	63,946
A00150	4. PERRY, CHRISTINE	2508	ACADEMIC ADVISOR		12.0	100%	31,196	36,029
15132C	5. VACANT (MILLER)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,251	29,251
	6. VACANT (BUDD)--OVRIP	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	8,321	8,321
12032C	7. THOMAS, LINDA M.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,592	28,425
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	1500%	0	0
							234,323	
615000 Part-Time Labor								1,414
710000 Supplies & Services								9,516
720000 Travel								7,484
730000 Capital Outlay								0
620000 Pool Staff Benefits								75,285
ACCOUNT TOTAL								328,022

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name College of Business - Faculty Salary Pool

FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	1. NEW POSITION	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	0	0
F00005	2. MCDANIEL, KAREN	2150	DEPARTMENT CHAIR	T	12.0	28.14%	37,239	38,349
F00017	3. ROBERTSON, PATRICIA	2150	DEPARTMENT CHAIR	T	12.0	15.61%	20,262	20,886
F00025	4. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	18.57%	30,626	31,475
F00158	5. ROE, CHARLES W.	2156	PROFESSOR/9 MO	T	9.	9.42%	9,936	10,194
A00296	6. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	12.08%	17,606	17,606
F00669	7. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	7.10%	7,238	7,451
F00373	8. POWELL, DWAYNE	2205	INSTRUCTOR/9 MO	N	9.0	9.43%	5,139	5,292
F00610	9. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.28%	7,882	8,113
F00619	10. SCHLOEMER, HILARY	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	17.74%	19,056	19,614
F00664	11. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	9.06%	9,770	10,058
F00618	12. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	8.66%	9,526	9,805
F00667	13. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	7.97%	8,245	8,491
F00675	14. GUHA, GAURI SHANKAR	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.16%	1,826	1,883
F00625	15. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	4.23%	4,453	4,582
F00626	16. JAMES, SHARON ^	2172	ASSOCIATE PROFESSOR/9 MO	P	9.0	17.61%	19,850	20,429
F00611	17. HU, XIANKUI	2157	PROFESSOR/9 MO	T	9.0	19.11%	23,580	24,375
F00620	18. HILL, KATERINA	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	7.81%	8,048	8,333
F00663	19. ROBERTSON, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	5.77%	5,834	6,005
F00612	20. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.64%	15,967	16,435
F00670	21. VACANT (KESSELRING)--OVRIP	2157	PROFESSOR/9 MO	T	9.0	4.63%	4,626	4,626
F00677	22. HILL, MATTHEW ^	2172	ASSOCIATE PROFESSOR/9 MO	P	9.0	15.75%	18,437	19,088
F00627	23. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	10.56%	11,854	12,271
F00662	24. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	6.31%	6,823	7,027
F00621	25. SIMS, JAMES	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	20.46%	22,324	22,978
F00660	26. NONIS, SARATH A.	2157	PROFESSOR/9 MO	T	9.0	6.75%	8,304	8,547
F00613	27. VACANT (LAIRD)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	12.88%	0	0
F00614	28. JONES, KIRK	2157	PROFESSOR/9 MO	T	9.0	8.78%	9,441	9,723
F00680	29. PHILHOURS, MELODIE	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	36.69%	38,175	39,291
F00628	30. VACANT (MCDANIEL)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.48%	0	0
F00661	31. VACANT (QUINN)	2157	PROFESSOR/9 MO	T	9.0	6.13%	0	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00629	32. HUNT, C. SHANE	2157	PROFESSOR/9 MO	T	9.0	7.63%	8,404	8,701
F00674	33. RUBY, PAULA D.	2157	PROFESSOR/9 MO	T	9.0	11.00%	11,430	11,769
F00671	34. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	11.51%	11,382	11,721
F00665	35. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	13.13%	13,853	14,225
F00623	36. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.22%	15,054	15,495
F00679	37. ZARE, SINA	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	18.97%	0	20,488
F00624	38. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	5.59%	6,353	6,521
F00615	39. TEW, PHILIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	16.08%	18,497	19,064
F00678	40. MOQUIN, RENE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	12.77%	13,203	13,581
F00616	41. VACANT (KIM)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	16.06%	0	0
F00622	42. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	4.98%	4,968	5,076
F00672	43. PITTMAN, JEFFREY	2157	PROFESSOR/9 MO	T	9.0	3.76%	3,653	3,749
F00676	44. LESLIE, HEWLETT STEVEN	2203	INSTRUCTOR/9 MO	N	9.0	17.55%	11,499	11,904
F00617	45. VACANT (SIMKINS)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	27.66%	30,234	30,234
F00585	46. TEW, KERRY	2205	INSTRUCTOR/9 MO	N	9.0	55.26%	21,224	21,845
	47. COB COORDINATOR OF ASSESSMENT	2186	ASSISTANT PROFESSOR		12.0	100%	5,000	5,000
	48. ONLINE MBA PROGRAM DIR	2186	ASSISTANT PROFESSOR		12.0	100%	2,500	2,500
	49. DIR CENTER FOR ECON. EDUCATION	2186	ASSISTANT PROFESSOR		12.0	100%	5,000	5,000
							599,800	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								172,858
ACCOUNT TOTAL								772,658

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name College of Business - Computer Lab

FOAPAL 110000-252301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
17014C	1. GLOVER, MICHAEL	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	39,977	41,184
	615000 Part-Time Labor							41,184
	710000 Supplies & Services							21,920
	720000 Travel							2,123
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							<u>17,570</u>
								82,797

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Online MBA

FOAPAL 130505-252110-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
F00585	1. TEW, KERRY	2205	INSTRUCTOR/9 MO	N	9.0	44.74%	17,167	17,683
16080C	2. CARSON, MADELYN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	50%	15,357	15,820
							33,503	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								11,456
ACCOUNT TOTAL								44,959

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Women's Business Leadership Center

FOAPAL 130508-252111-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
16080C	1. CARSON, MADELYN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	50%	15,357	15,820
	615000 Part-Time Labor							15,820
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							6,328
	ACCOUNT TOTAL							22,148

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Accounting
FOAPAL 110000-252201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00025	1. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	77.30%	127,374	131,043
F00621	2. SIMS, JAMES	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	79.54%	86,747	89,348
F00614	3. REALLOC TO CIT	2157	PROFESSOR/9 MO	T	9.0	77.38%	0	0
F00664	4. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	90.94%	97,934	100,901
F00661	5. VACANT (QUINN)	2157	PROFESSOR/9 MO	T	9.0	93.87%	0	0
F00663	6. ROBERTSON, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	94.23%	95,294	98,180
F00613	7. VACANT (LAIRD)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	87.12%	0	0
F00616	8. VACANT (KIM)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	83.94%	0	0
F00373	9. POWELL, DWAYNE	2205	INSTRUCTOR/9 MO	N	9.0	90.57%	49,330	50,824
F00389	10. CARMACK, RODNEY	2205	INSTRUCTOR/9 MO	N	9.0	100%	54,479	56,114
F00108	11. GAMMON, SHEENA	2205	INSTRUCTOR/9 MO	N	9.0	100%	51,949	53,461
09040C	12. GILLILAND, KARAN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
							603,751	
615000 Part-Time Labor								0
710000 Supplies & Services								10,179
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								177,059
ACCOUNT TOTAL								790,989

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Economics and Finance
FOAPAL 110000-252401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00017	1. ROBERTSON, PATRICIA	2150	DEPARTMENT CHAIR	T	12.0	84.39%	109,493	112,943
A00296	2. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	44.02%	62,214	64,080
F00669	3. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	92.90%	94,688	97,529
F00622	4. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	95.02%	94,638	96,768
F00615	5. TEW, PHILIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	83.92%	96,470	99,509
F00624	6. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	94.41%	107,151	110,043
F00677	7. HILL, MATTHEW ^	2172	ASSOCIATE PROFESSOR/9 MO	P	9.0	84.25%	96,139	102,101
F00675	8. GUHA, GAURI SHANKAR	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.84%	82,526	85,127
F00612	9. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	73.53%	86,058	88,641
F00611	10. HU, XIANKUI	2157	PROFESSOR/9 MO	T	9.0	80.89%	99,758	103,199
F00670	11. VACANT (KESSELRING)--OVRIP	2157	PROFESSOR/9 MO	T	9.0	95.37%	95,364	95,364
F00672	12. PITTMAN, JEFFREY	2157	PROFESSOR/9 MO	T	9.0	96.24%	93,407	95,930
09041C	13. REALLOC TO POOL FY 19 BUDGET CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
09042C	14. REALLOC TO POOL FY 19 BUDGET CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
							1,151,234	
615000 Part-Time Labor								0
710000 Supplies & Services								11,479
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>332,652</u>
ACCOUNT TOTAL								1,495,365

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name A-State Online Economics and Finance

FOAPAL 130161-252401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00586	1. WANG, HUGH	2205	INSTRUCTOR/9 MO	N	9.0	100%	55,000	56,650
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	7,000	7,000
								63,650
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>17,350</u>
	ACCOUNT TOTAL							81,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Management and Marketing
FOAPAL 110000-252502-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00005	1. MCDANIEL, KAREN	2150	DEPARTMENT CHAIR	T	12.0	71.86%	95,002	97,909
F00158	2. ROE, CHARLES W.	2156	PROFESSOR/9 MO	T	9.0	90.58%	66,492	98,076
F00610	3. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.72%	100,599	103,314
F00660	4. NONIS, SARATH A.	2156	PROFESSOR/9 MO	T	9.0	93.25%	114,719	117,989
F00620	5. HILL, KATERINA	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	92.19%	95,237	98,381
F00628	6. VACANT (MCDANIEL)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.52%	0	0
F00619	7. SCHLOEMER, HILARY	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	82.26%	88,297	90,946
F00625	8. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	95.77%	100,813	103,627
F00673	9. BEVILL, SANDRA K.	2157	PROFESSOR/9 MO	T	9.0	100%	95,234	98,090
F00676	10. LESLIE, HEWLETT STEVEN	2203	INSTRUCTOR/9 MO	N	9.0	82.45%	54,281	55,910
F00626	11. JAMES, SHARON ^	2172	ASSOCIATE PROFESSOR/9 MO	P	9.0	82.39%	90,395	95,607
F00627	12. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	39.52%	44,534	45,938
F00618	13. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	91.34%	100,465	103,480
F00680	14. PHILHOURS, MELODIE	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	63.31%	65,843	67,817
F00629	15. HUNT, C SHANE	2157	PROFESSOR/9 MO	T	9.0	92.37%	102,021	105,387
F00617	16. VACANT (SIMKINS)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	72.34%	79,063	79,063
F00679	17. ZARE, SINA	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	81.03%	0	87,512
09043C	18. REALLOC TO POOL FY 19 BUDGET CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
							1,449,046	
615000 Part-Time Labor							265	
710000 Supplies & Services							6,704	
720000 Travel							7,845	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							418,766	
ACCOUNT TOTAL							1,882,626	

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name A-State Online Marketing & Management

FOAPAL 130161-252502-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	10,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,100
	ACCOUNT TOTAL							12,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Computer and Information Technology

FOAPAL 110000-252302-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00025	1. REALLOC TO ACCOUNTING	2150	DEPARTMENT CHAIR	T	12.0	0.00%	0	0
F00614	2. JONES, KIRK	2157	PROFESSOR/9 MO	T	9.0	91.22%	99,061	101,081
F00665	3. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	86.87%	91,724	94,256
F00667	4. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	92.03%	95,072	97,982
F00662	5. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	93.69%	101,266	104,365
F00671	6. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	88.49%	87,457	90,133
F00678	7. MOQUIN, RENE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	87.23%	90,108	92,757
F00674	8. RUBY, PAULA D.	2157	PROFESSOR/9 MO	T	9.0	89.00%	92,481	95,283
F00623	9. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.78%	90,734	93,455
F00668	10. RUBY, RALPH R.	2157	PROFESSOR/9 MO	T	9.0	100%	102,307	105,406
							874,718	
615000 Part-Time Labor								0
710000 Supplies & Services								10,451
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								253,668
ACCOUNT TOTAL								1,138,837

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Center for Supply Chain Management

FOAPAL 110000-314605-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
F00627	1. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	49.92%	56,334	58,023
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	7,333	7,333
							65,356	
615000 Part-Time Labor							4,578	
710000 Supplies & Services							7,591	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							17,129	
ACCOUNT TOTAL								97,654

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name College of Business Student Services Center

FOAPAL 110000-314606-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
09044C	1. MCBRIDE, JESSICA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
	615000 Part-Time Labor							23,880
	710000 Supplies & Services							0
	720000 Travel							2,700
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							<u>9,552</u>
								36,132

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Chair Bank Management

FOAPAL 110000-252103-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00612	1. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.83%	15,019	15,469
	615000 Part-Time Labor							15,469
	710000 Supplies & Services							0
	720000 Travel							9,740
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							<u>2,600</u>
								27,809

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Jones & Co/Louis & Ann Schaaf Endowment

FOAPAL 110000-252112-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00025	1. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	4.13%	7,000	7,000
	615000 Part-Time Labor							7,000
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,995
	ACCOUNT TOTAL							8,995

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Dean of Education and Behavioral Science

FOAPAL 110000-254101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00013	1. BRADLEY, MARY JANE	2025	DEAN OF SCHOOLS	T	12.0	100%	127,638	140,000
A00502	2. NEW POSITION	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	100%	0	0
A00448	3. OLIVER, JEANNIE	2508	ACADEMIC ADVISOR		12.0	100%	40,700	41,909
F00032	4. TEDDER, DYLAN M	2204	INSTRUCTOR		12.0	100%	0	35,000
15133C	5. APPAJI, PRATHIMA	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,251	30,134
12090C	6. VACANT (DAVIS) -- OVRIP	C056C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	25,268	25,268
	7. VACANT (REED)--OVRIP	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	8,435	8,435
17027C	8. BODE, CINDY	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	36,976	38,093
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0%	0	0
							318,839	
615000 Part-Time Labor								0
710000 Supplies & Services								17,975
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								103,326
ACCOUNT TOTAL								445,140

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Professional Education Programs

FOAPAL 110000-254651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00032	1. BOWSER, AUDREY ^	2005	DIRECTOR PROFESSIONAL EDUCATION	T	12.0	100%	88,720	93,881
A00141	2. VACANT (HINSON)--OVRIP	2010	COORDINATOR ASU COMMUNITY COLLEGE		12.0	100%	51,510	51,510
A00396	3. MOSLEY, TIFFANY	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	45,000	46,350
12033C	4. VACANT (MEADORS)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,268
							217,009	
615000 Part-Time Labor								0
710000 Supplies & Services								17,533
720000 Travel								15,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								65,712
ACCOUNT TOTAL								315,254

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name School of Teacher Ed
FOAPAL 110000-254801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00014	1. TOWERY, RONALD	2150	DEPARTMENT CHAIR	T	12.0	100%	56,000	105,403
F00075	2. VACANT (TOWERY)	2156	PROFESSOR/9 MO	T	9.0	100%	77,774	77,774
F00283	3. CHOI, JEONGHEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,814	59,548
F00119	4. WOODS, LATOSHIA ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	52,464	56,443
F00442	5. KEYES, DIXIE	2156	PROFESSOR/9 MO	T	9.0	100%	70,216	72,217
F00262	6. KELLY, RYAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,875	59,681
F00194	7. GRYMES, JOANNA M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	70,022	72,290
F00234	8. WILLIAMS, DIANA L	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,572	66,510
F00223	9. VACANT (BOS)	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	0	0
F00323	10. MCJUNKIN, MARK A.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,446	61,033
F00225	11. GRAHAM, KAREN KLEPPE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,437	56,102
F00443	12. COVEY, NICOLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,420	52,031
F00288	13. JOHNSON-LESLIE, NATALIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,228	65,259
F00345	14. GAO, MINGHUI	2156	PROFESSOR/9 MO	T	9.0	100%	66,873	69,060
F00378	15. GILBERT, BEVERLY	2156	PROFESSOR/9 MO	T	9.0	100%	88,088	90,995
F00410	16. JOHNSON, M. REGINA	2205	INSTRUCTOR/9 MO	N	9.0	100%	43,583	44,786
F00635	17. VACANT (MEEKS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	68,197	68,197
F00449	18. YOUNG, DAVID	2205	INSTRUCTOR/9 MO	N	9.0	100%	55,303	56,797
F00638	19. HAYS, JERRY	2205	INSTRUCTOR/9 MO	N	9.0	100%	55,281	56,739
F00215	20. HOLMAN, DAVID M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	78,930	81,228
09052C	21. VACANT (HANCOCK)--OVRIP	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	23,628
09049C	22. MANGRUM, PAM	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	24,342
							1,320,063	
615000 Part-Time Labor							0	
710000 Supplies & Services							18,418	
720000 Travel							13,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>387,566</u>	
ACCOUNT TOTAL								1,739,047

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name A-State Online Teacher Education

FOAPAL 130161-254801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20	
F00651	1. NEW POSITION	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	50,000	
	2. FACULTY OVERLOADS - EARLY CHILDHOOD	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	40,000	
	3. FACULTY OVERLOADS - READING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	45,000	
	4. FACULTY OVERLOADS - EDS READING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	25,000	
								160,000	
	615000 Part-Time Labor								0
	710000 Supplies & Services								0
	720000 Travel								0
	730000 Capital Outlay								0
	620000 Pool Staff Benefits								36,500
ACCOUNT TOTAL								196,500	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Teacher Ed Other Campuses
FOAPAL 110000-254803-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00349	1. VACANT (STEWART)--OVRIP	2186	ASSISTANT PROFESSOR/9 MO (MH)	T	9.0	100%	55,868	55,868
F00416	2. MUEHLER, MARILYN	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	38,724	39,873
F00384	3. FELKINS, SHARLA	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	38,222	39,380
F00385	4. ANSELM, SUSAN	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	39,454	40,603
F00251	5. FILLIPPINO, TONJA M.	2171	ASSOCIATE PROFESSOR/9 MO (Beebe)	T	9.0	100%	60,999	62,865
F00425	6. MCMURTRY, ZELDA	2186	ASSISTANT PROFESSOR/9 MO (Beebe)	T	9.0	100%	54,485	56,120
F00386	7. VACANT (JONES)--OVRIP	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	40,661	40,661
F00250	8. VACANT (DUNN)	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	0	0
							335,370	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
							<u>97,257</u>	
ACCOUNT TOTAL								432,627

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Leadership and Special Education
FOAPAL 110000-254201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00021	1. HENLEY, JOAN	2150	DEPARTMENT CHAIR	T	12.0	100%	102,000	105,273
F00441	2. BAKER, TIMBERLY	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	85.72%	0	60,000
F00528	3. MCBRIDE, HELEN	2156	PROFESSOR/9 MO	T	9.0	100%	88,292	91,154
F00575	4. NICHOLS, JOSEPH R.	2156	PROFESSOR/9 MO	T	9.0	100%	76,260	78,696
F00376	5. SHAW, ALICIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,917	59,480
F00380	6. SINGLETON, JACQUES	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,754	69,176
F00497	7. HUX, ANNETTE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,065	67,252
F00630	8. NEAL, GWENDOLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,551	69,171
F00183	9. MILLIGAN, JULIE LAMB	2156	PROFESSOR/9 MO	T	9.0	100%	72,874	74,995
F00631	10. NICHOLS, CINDY	2205	INSTRUCTOR/9 MO	N	9.0	100%	45,676	47,128
F00509	11. VACANT (BEINEKE)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	85.72%	0	60,000
F00261	12. WILLIAMS, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,735	59,520
F00403	13. VACANT (BOWSER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,000	56,000
F00252	14. DAVIS, KIMBERLEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,379	60,656
A00366	15. STRIPLING, WILLIAM	2104	PROJECT/PROGRAM DIRECTOR		12.0	75%	90,000	92,880
	16. EdD EDUCATIONAL LEADERSHIP GA	2265	GRADUATE ASSISTANT		12.0		43,970	43,970
							1,095,351	0
615000 Part-Time Labor								0
710000 Supplies & Services								27,263
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								304,815
ACCOUNT TOTAL								1,427,429

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name A-State Online- Leadership & Special Education

FOAPAL 130161-254201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00651	1. REALLOCATED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	50,000	0
A00271	2. TRANSFERRED TO AOS OPERATIONS	2508	ACADEMIC ADVISOR		12.0	100%	30,600	0
F00441	3. BAKER, TIMBERLY	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	14.28%	0	10,000
F00509	4. VACANT (BEINEKE)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	14.28%	0	10,000
F00300	5. NEW POSITION	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	60,000
F00295	6. NEW POSITION	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	60,000
A00507	7. BUCHANAN, T. ROBIN	2105	PROJECT/PROGRAM MANAGER		12.0	100%	0	50,000
09073C	8. VACANT (GIBSON)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,412
	9. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	225,000	225,000
	10. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	325,000	500,000
							938,412	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
							<u>159,652</u>	
ACCOUNT TOTAL								1,098,064

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Psychology & Counseling
FOAPAL 110000-254501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00019	1. BIONDOLILLO, KRISTIN D.	2150	DEPARTMENT CHAIR	T	12.0	100%	113,725	117,238
	2. DEPARTMENT CHAIR STIPEND	2150	DEPARTMENT CHAIR		12.0	100%	0	0
F00068	3. WILKINSON, WAYNE ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,154	59,325
F00120	4. HANCE, MARGARET	2156	PROFESSOR/9 MO	T	9.0	100%	0	50,000
F00338	5. PEARCE, AMY R.	2156	PROFESSOR/9 MO	T	9.0	100%	75,098	77,465
F00139	6. MCGREGOR, LORETTA	2156	PROFESSOR/9 MO	T	9.0	100%	81,264	83,703
F00141	7. HALL, JOHN D.	2156	PROFESSOR/9 MO	T	9.0	100%	82,385	84,806
F00173	8. REALLOC TO POOL	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00087	9. SAARNIO, DAVID	2156	PROFESSOR/9 MO	T	9.0	100%	86,119	88,729
F00364	10. KHRAMTSOVA, IRINA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,393	64,208
F00213	11. YANOWITZ, KAREN L.	2156	PROFESSOR/9 MO	T	9.0	100%	78,814	81,319
F00366	12. JOHNSON, KRISTIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	58,500	60,273
F00444	13. PETERS, CHRISTOPHER #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,541	59,389
F00588	14. REALLOC TO POOL FY 19 BUDGET CUT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00502	15. CURTIS, JESSICA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,881	53,345
F00571	16. ROLAND, RACHEL	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,716	37,730
F00448	17. CAMPOS, HELOISA CURSI	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,966	52,418
F00247	18. CORMIER, SAVANAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	50,000
F00214	19. OVERLEY, LACY ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	52,538	56,583
F00362	20. DAVIS, SHARON J.	2156	PROFESSOR/9 MO	T	9.0	100%	67,589	69,749
F00334	21. SANDUSKY, WESTON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,000	53,452
F00238	22. GOTAY, STEPHANIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	48,000	49,425
F00305	23. PIMPLETON-GRAY, ASHER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,742	63,614
F00217	24. MEDLEY, MEAGAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,000	58,641
09050C	25. KLERK, ROBYN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,197	24,928
							1,396,340	
	615000 Part-Time Labor						0	
	710000 Supplies & Services						27,855	
	720000 Travel						0	
	730000 Capital Outlay						0	
	620000 Pool Staff Benefits						407,094	
	ACCOUNT TOTAL						1,831,289	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name A-State Online Psychology & Counseling

FOAPAL 130161-254501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20	
F00633	1. COLE, REBEKAH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	66,000	67,386	
F00147	2. SMITH, JULIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	62,000	62,465	
F00637	3. NEW POSITION	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	50,000	
	4. FACULTY OVERLOADS - PSYCHOLOGY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	7,000	28,000	
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY	N	9.0	100%	0	71,000	
							278,851		
	615000 Part-Time Labor							0	
	710000 Supplies & Services							0	
	720000 Travel							0	
	730000 Capital Outlay							0	
	620000 Pool Staff Benefits							74,934	
ACCOUNT TOTAL								353,785	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Health, Physical Education, & Sport Sciences

FOAPAL 110000-254401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F0020	1. FINNICUM, PAUL A.	2150	DEPARTMENT CHAIR	T	12.0	100%	106,864	110,071
	2. DEPARTMENT CHAIR STIPEND	2150	DEPARTMENT CHAIR	T	12.0	100%	0	0
F00135	3. PRIBYSLAVSKA, VERONIKA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,322	51,849
F00297	4. VACANT (LAVETTER)	2156	PROFESSOR/9 MO	T	9.0	100%	69,176	69,176
F00402	5. DOIG, SCOTT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,232	51,777
F00232	6. BRYANT, LANCE	2156	PROFESSOR/9 MO	T	9.0	100%	72,343	74,512
F00227	7. REALLOC TO POOL	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00244	8. BENAVIDES-ESPINOZA, CLAUDIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,605	63,360
F00162	9. REALLOC TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00427	10. SCUDAMORE, ERIC	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,438	52,043
F00149	11. GRYFFIN, AMANDA WHEELER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,772	59,536
F00239	12. DEAN, MELONY BLAIR	2156	PROFESSOR/9 MO	T	9.0	100%	73,988	76,319
F00257	13. CHURCH, JAMES BRIAN	2156	PROFESSOR/9 MO	T	9.0	100%	66,843	68,928
F00382	14. VACANT (JOHNSON)	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00379	15. TRANSFERRED TO ATHLETIC TRAINING	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00391	16. HILSON, VALARIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	42,490	43,738
F00423	17. TITSWORTH, MARY KATHERINE	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,926	40,024
F00426	18. VACANT (MELLOR)	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00342	19. VACANT (ZHANG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00589	20. HWANG, YONGIIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	51,380
A00210	21. REALLOC TO 100% ATHLETICS	2469	HEAD ATHLETIC TRAINER		12.0	16.12%	0	0
11008C	22. VINSON, LARRY	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	100%	24,065	24,792
09051C	23. SMITH, RETTA B	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
							861,385	
615000 Part-Time Labor							0	
710000 Supplies & Services							39,583	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							254,605	
ACCOUNT TOTAL								1,155,573

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name A-State Online HPESS/Sports Admin

FOAPAL 130161-254401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20	
	1. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	160,000	70,824	
F00692	2. LAVETTER, DAVID	2156	PROFESSOR/9 MO	N	9.0	100%	0	69,176	
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	24,000	12,000	
								152,000	
	615000 Part-Time Labor							0	
	710000 Supplies & Services							0	
	720000 Travel							0	
	730000 Capital Outlay							0	
	620000 Pool Staff Benefits							29,200	
								181,200	
ACCOUNT TOTAL								181,200	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Center for Education Excellence
FOAPAL 110000-254603-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00215	1. REALLOC TO TEACHER ED	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00216	2. SALEH, AMANY	2156	PROFESSOR/9 MO	T	9.0	100%	82,346	84,941
F00116	3. VACANT (O'MEARA)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	70,816	70,816
F00632	4. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	49.96%	46,388	47,654
09053C	5. VACANT (MANN)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	23,628
							227,039	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								68,440
ACCOUNT TOTAL								295,479

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name ADTEC-College of Education

FOAPAL 200025-254101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00485	1. HAWKINS, SANDRA	2185	INSTRUCTOR/12 MO.	N	12.0	100%	58,888	60,664
F00503	2. VACANT (BELL)	2205	INSTRUCTOR/9 MO.	N	9.0	100%	40,000	40,000
F00530	3. KAUSLER, ANNA	2205	INSTRUCTOR/9 MO.	N	9.0	100%	44,460	45,780
	4. NEW POSITION		SUMMER TEACHING		3.0	100%	14,450	14,450
	5. NEW POSITION		PART-TIME TEACHING/OVERLOADS		9.0	100%	25,200	25,200
09019C	6. ETTER, L. DARLENE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,816	12,173
							198,267	
								0
								12,150
								17,500
								0
							<u>50,124</u>	
ACCOUNT TOTAL								278,041

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Dean of Engineering

FOAPAL 110000-255101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00444	1. BHATTACHARYYA, ABHJITE	2042	DEAN OF ENGINEERING	T	12.0	100%	0	190,000
A00037	2. VACANT NEW POSITION FY 18	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	81.92%	98,310	98,310
F00037	3. BEARDEN, DONALD	2204	INSTRUCTOR		12.0	100%	0	35,000
15036C	4. SAFFELL, TIMI	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	31,000	31,936
09029C	5. TRANSFERRED TO ENG INSTRUCTION	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	0
							355,246	
615000 Part-Time Labor							0	
710000 Supplies & Services							11,332	
720000 Travel							2,900	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							105,567	
ACCOUNT TOTAL								475,045

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name College of Engineering - Faculty Salary Pool
FOAPAL 131253-255101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	1. VACANT (CLIFFT)	2156	PROFESSOR/9 MO	T	9.0	27.43%	0	0
A00037	2. VACANT NEW POSITION FY 18	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	18.08%	21,690	21,690
F00299	3. JEONG, HYUNJU	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.28%	5,974	6,136
F00417	4. STEWART, JASON HOWELL	2205	INSTRUCTOR/9 MO	N	9.0	1.71%	1,121	1,154
F00109	5. HWANG, YEONSANG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	38.41%	31,326	32,265
F00184	6. MIXON, PAUL D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.30%	2,246	2,306
F00330	7. KHER, SHUBHALAXMI ^	2156	PROFESSOR/9 MO	T	9.0	5.08%	4,403	4,535
F00348	8. ABUTAYEH, MOHAMMAD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.27%	5,877	6,036
F00518	9. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	14.27%	8,161	8,407
F00203	10. VACANT (SHERMAN)--OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.58%	2,050	2,050
F00271	11. JEONG, KWANGKOOK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.09%	3,716	3,827
F00341	12. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.91%	2,422	2,503
F00088	13. RAGAB, TAREK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.27%	5,994	6,174
F00125	14. HOSSAIN, ZAHID	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.70%	11,129	11,597
F00339	15. HUANG, XIUZHEN	2156	PROFESSOR/9 MO	T	9.0	7.71%	7,065	7,299
F00436	16. CAUSEY, JASON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	20%	15,000	15,474
F00280	17. JIANG, HAI	2156	PROFESSOR/9 MO	T	9.0	3.36%	2,911	3,007
F00254	18. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.42%	1,215	1,251
F00395	19. SCRIVNER, GIDGET	2205	INSTRUCTOR/9 MO	N	9.0	14.37%	7,422	7,623
F00333	20. QUALLS, JAKE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	11.40%	5,000	5,141
F00641	21. COPELIN, ALAN	2205	INSTRUCTOR/9 MO	N	9.0	3.51%	2,000	2,060
A00397	22. VACANT (BURLESON)	2106	PROJECT/PROGRAM SPECIALIST		12.0	10.67%	5,500	5,500
							156,035	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							45,142	
ACCOUNT TOTAL								201,177

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name A-State Online Engineering

FOAPAL 130161-255101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00240	1. NEW POSITION	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	80,000
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	14,000	14,000
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,500	35,000
							129,000	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							29,500	
ACCOUNT TOTAL								158,500

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Engineering Instruction
FOAPAL 110000-255901-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00107	1. VACANT (ENGELKEN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	75,000	75,000
F00330	2. KHER, SHUBHALAXMI ^	2156	PROFESSOR/9 MO	T	9.0	94.92%	79,399	84,781
F00088	3. RAGAB, TAREK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.73%	76,422	78,714
F00184	4. MIXON, PAUL D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.70%	95,378	97,952
F00203	5. VACANT (SHERMAN)--OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.42%	77,449	77,449
F00341	6. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.09%	80,962	83,635
F00417	7. STEWART, JASON HOWELL	2205	INSTRUCTOR/9 MO	N	9.0	98.29%	64,620	66,558
F00348	8. ABUTAYEH, MOHAMMAD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.73%	74,923	76,945
F00109	9. HWANG, YEONSANG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	61.59%	50,161	51,667
F00299	10. JEONG, HYUNJU	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.72%	76,124	78,179
F00302	11. EL SAYED, ASHRAF	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	86,131	88,198
F00271	12. JEONG, KWANGKOOK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.91%	87,099	89,712
F00125	13. HOSSAIN, ZAHID	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.30%	76,510	79,723
F00518	14. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	85.73%	49,039	50,509
F00136	15. KEMP, BRANDON ^	2156	PROFESSOR/9 MO	T	9.0	100%	102,517	108,562
F00517	16. SEOK, ILWOO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	84,581	86,891
F00536	17. BURCHAM, DONNA	2205	INSTRUCTOR/9 MO	N	9.0	100%	51,948	53,835
F00319	18. VACANT NEW POSITION FY 17	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	75,000	75,000
F00641	19. COPELIN, ALAN	2205	INSTRUCTOR/9 MO	N	9.0	96.49%	55,000	56,647
F00265	20. REN, YIFENG	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	49,151
F00181	21. SHARMA, RAJESH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	66,377
F00392	22. WHITE, RICKY	2205	INSTRUCTOR/9 MO	N	9.0	50%	0	23,344
17036C	23. MOSLEY, KEITHAN	D071C	COMPUTER SUPPORT ANALYST	C117	12.0	100%	32,894	33,887
16027C	24. TURTURRO, ANTHONY	G195C	PROGRAM COORDINATOR	C116	12.0	100%	31,640	32,596
09029C	25. VACANT (BEARDEN)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	23,412
	26. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	900%	0	0
							1,688,724	
615000 Part-Time Labor							11,476	
710000 Supplies & Services							21,105	
720000 Travel							5,900	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							500,192	
ACCOUNT TOTAL							2,227,397	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Computer Science
FOAPAL 110000-255601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00016	1. NEW POSITION	2150	DEPARTMENT CHAIR		12.0	100%	0	120,000
F00195	2. JENNESS, JEFFREY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	92,681	95,321
F00339	3. HUANG, XIUZHEN	2156	PROFESSOR/9 MO	T	9.0	92.29%	84,520	87,310
F00436	4. CAUSEY, JASON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	80%	60,000	61,872
F00280	5. JIANG, HAI	2156	PROFESSOR/9 MO	T	9.0	96.64%	83,772	86,511
F00254	6. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.58%	84,430	86,962
F00395	7. SCRIVNER, GIDGET	2205	INSTRUCTOR/9 MO	N	9.0	85.63%	44,232	45,414
F00333	8. QUALLS, JAKE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	88.60%	38,877	39,951
F00587	9. HAMMERAND, EDWARD T	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	92,697	95,229
F00226	10. KIM, DONGHOON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	77,318	79,706
A00397	11. VACANT (BURLESON)	2106	PROJECT/PROGRAM SPECIALIST		12.0	39.33%	20,268	20,268
09026C	12. SILVEY, KAYLA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
	13. VACANT (BOHRMAN)--OVRIP	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	7,210	7,210
	14. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	300%	14,540	14,540
							864,174	
615000 Part-Time Labor							5,282	
710000 Supplies & Services							15,172	
720000 Travel							4,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							249,623	
ACCOUNT TOTAL								1,138,251

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Dean of Nursing & Health Professions

FOAPAL 110000-258101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00016	1. HANRAHAN, SUSAN M.	2025	DEAN OF SCHOOLS	T	12.0	100%	178,816	184,180
A00039	2. VACANT (SCHMIDT)	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	80.74%	0	0
18014C	3. MURPHY, SUSAN JEAN	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	37,358	38,486
17035C	4. PATROM, TANNER	D071C	COMPUTER SUPPORT ANALYST	C117	12.0	100%	32,249	33,223
09058C	5. SHIMASAKI, LAUREN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
	6. REALLOC TO NURSING	2206	PART-TIME FACULTY		12.0	100%	0	0
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	2700%	0	0
								279,769
	615000 Part-Time Labor							1,380
	710000 Supplies & Services							14,704
	711702 Budgeted Recoveries							(2,500)
	720000 Travel							3,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							91,257
	ACCOUNT TOTAL							387,610

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00043	1. GREEN, LATOYA	2155	PROFESSOR/12 MO	T	12.0	2.06%	2,060	1,607
F00044	2. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	2.77%	2,060	2,060
F00052	3. KEITH, REBECCA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	9.85%	9,120	9,120
	4. VACANT (ALLEN)	2150	DEPARTMENT CHAIR	T	12.0	2.54%	0	0
F00568	5. SHOLLENBARGER, AMY ^ #	2150	DEPARTMENT CHAIR	T	12.0	13.17%	11,269	11,269
F00004	6. WRIGHT, CHRISTINE	2150	DEPARTMENT CHAIR	P	12.0	9.63%	10,000	10,000
F00003	7. DRAKE, SHAWN	2150	DEPARTMENT CHAIR	T	12.0	8.20%	10,000	10,000
F00176	8. VACANT (NEELEY)--OVRIP	2156	PROFESSOR/9 MO	T	9.0	13.68%	10,300	10,300
F00061	9. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	17.22%	12,468	12,468
F00046	10. RECTOR, CLAUDE	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	7.91%	6,180	5,616
F00034	11. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	16.49%	13,431	13,431
A00039	12. VACANT (SCHMIDT)	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	19.26%	0	0
F00196	13. MCKINNEY, BRINDA ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.92%	11,200	11,200
F00040	14. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	19.36%	16,633	16,633
	15. VACANT (WINTERS)	2150	DEPARTMENT CHAIR	T	12.0	0.00%	0	0
F00361	16. ANDERSON, BRENDA C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.38%	6,605	6,605
F00351	17. MONTGOMERY, LARK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	3.08%	0	2,110
F00356	18. BLUE, KAREN L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	4.91%	3,090	3,090
F00346	19. AKBARI, CHRISTINA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	20.49%	12,971	12,971
F00313	20. NORMAN, BILINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.36%	4,837	5,320
F00318	21. DRAKE, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	11.05%	7,378	7,378
F00273	22. PHILLIPS, CRISTY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.39%	10,921	10,921
F00531	23. VACANT (FULLER)--OVRIP	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.34%	5,090	5,090
F00281	24. HALL, CATHY P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.00%	9,240	9,240
F00303	25. PHILLIPPE, DEBORAH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	6.88%	4,060	4,060
F00306	26. VACANT (GUNTER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	2.49%	1,359	1,359
F00084	27. MCDANIEL, D. MIKE	2156	PROFESSOR/9 MO	T	9.0	9.13%	7,150	7,150
F00246	28. VACANT (MILLER)	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	6.10%	0	0
F00274	29. NIX, ELIZABETH S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.11%	4,120	4,120
F00296	30. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	18.37%	11,446	11,446
F00039	31. VACANT (PERSELL)--OVRIP	2155	PROFESSOR/12 MO	T	12.0	18.60%	20,300	20,300
F00291	32. PFRIEMER, JUDITH T.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	11.27%	7,210	7,210
F00205	33. VACANT (PLESHKAN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	3.13%	0	0
F00270	34. VACANT (SCHAFFER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	15.23%	10,000	10,000
F00311	35. SNELGROVE, KRISTA	2156	PROFESSOR/9 MO	T	9.0	4.26%	3,090	3,090
F00328	36. REALLOC TO POOL FY 19 BUDGET CUT	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.85%	0	0
F00446	37. SLOAS, STACEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.69%	9,060	9,060
F00406	38. ADDAE, REJOICE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.02%	754	754
F00275	39. FOSTER, STANLEY MARK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	24.50%	18,517	19,183
F00343	40. WALLS, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.06%	5,120	5,120

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	41. VACANT (CUNNINGHAM)	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	26.22%	0	0
F00363	42. WIMBERLEY, PAIGE D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.04%	8,240	8,240
	43. VACANT (YOUNG)	2156	PROFESSOR/9 MO	T	9.0	0.00%	0	0
A00156	44. WALLACE, EDWIN	2508	ACADEMIC ADVISOR		12.0	29.42%	15,214	15,964
F00567	45. WALZ, STACY	2150	DEPARTMENT CHAIR	T	12.0	14.43%	15,693	15,693
F00045	46. BARYMON, DEANNA	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	4.05%	3,090	3,090
F00695	47. BAYOUTH, SHAWN	2150	DEPARTMENT CHAIR	P	12.0	9.46%	10,000	10,000
F00591	48. VACANT (WINTERS)--OVRIP	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	16.70%	13,905	13,905
A00085	49. LOVELACE, DAVID	2106	PROJECT/PROGRAM SPECIALIST		12.0	18.26%	10,100	10,100
F00185	50. VACANT (MARTIN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.61%	1,008	1,008
	51. VACANT (SCHAFER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.35%	0	0
F00056	52. VACANT (WRAY)	2204	INSTRUCTOR/12 MO	N	12.0	35.31%	12,360	12,360
F00532	53. VACANT (VINSON)	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	13.26%	10,288	10,288
F00174	54. MOTTS, SUSAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.97%	2,460	2,460
F00549	55. HAILEY, LORI	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	7.16%	6,020	6,020
F00047	56. BEDNAR, ANNETTE	2186	ASSISTANT PROFESSOR/12 MO	T	12.0	4.34%	3,000	3,000
F00505	57. SCHWARTZ, L MICHELLE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	1.94%	1,038	1,038
F00290	58. GOOD, JOY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	17.46%	10,271	10,271
	59. VACANT (MOODY)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.58%	0	0
	60. VACANT (WILCOX)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.60%	0	0
F00590	61. MATA, MELANIE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	6.26%	5,000	5,000
F00597	62. STEGALL, ERIN	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	2.81%	2,000	2,000
F00353	63. REALLOC TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.48%	0	0
F00608	64. BROWN, ANDREA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	22.15%	18,827	19,448
F00643	65. MARTIN, KELLIE JO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	11.49%	7,000	7,000
F00033	66. MOHLER, AMANDA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	28.41%	27,404	28,226
	67. TOWERY,PAMELA	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	11.65%	10,000	10,000
F00544	68. WALKER, SARA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	13.75%	11,000	11,000
F00640	69. SANDERS, TODD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	32.60%	22,168	22,168
F00572	70. LEWIS-KIPKULEI, PAMELA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	26.17%	18,455	18,938
F00115	71. VACANT (MOHLER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	26.45%	17,457	17,457
F00578	72. FLANNIGAN, KATHRYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.30%	4,072	4,072
F00085	73. GUFFEY, JAMES	2156	PROFESSOR/9 MO	T	9.0	10.52%	10,000	10,000
F00315	74. RICHMOND, JOSEPH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.14%	4,000	4,000
F00138	75. BRUCE, SCOTT	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	27.54%	19,000	19,570
F00228	76. VACANT (GREEN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.81%	5,000	5,000
F00501	77. HAMILL, ANGELA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	4.51%	2,538	2,538
F00601	78. BRADLEY, ROBERT	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	35.38%	28,385	29,066
F00209	79. GLOVER, TAMARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	5.21%	3,000	3,000
F00383	80. KNIGHT, CHERYL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8%	5,000	5,000
F00567	81. WALZ, STACY	2150	DEPARTMENT CHAIR	T	12.0	3.68%	4,000	4,000
							630,201	
615000 Part-Time Labor							0	
710000 Supplies & Services							45,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							179,908	
ACCOUNT TOTAL							855,109	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name School of Nursing
FOAPAL 110000-258201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	1. DEPARTMENT CHAIR STIPENDS	2150	DEPARTMENT CHAIR	P	12.0	81.47%	30,000	30,000
F00056	2. VACANT (WRAY)	2204	INSTRUCTOR/12 MO	N	12.0	64.69%	21,331	22,640
F00606	3. VACANT (DETTY OSWAKS)	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	100%	0	0
F00511	4. VACANT (CAMP)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	70,292	70,292
F00086	5. VACANT (YOUNG)	2186	ASSISTANT PROFESSOR/9 MO	p	9.0	100%	74,636	74,636
F00270	6. VACNAT (SCHAFFER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	84.77%	55,238	55,652
F00148	7. DAVIDSON, SARAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,627	59,486
F00281	8. HALL, CATHY P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.00%	59,433	61,833
F00291	9. PFRIEMER, JUDITH T.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	88.73%	54,979	56,740
F00153	10. MANNING, MOLLIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,150	57,009
F00310	11. VACANT (FISHER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,000	53,000
F00246	12. VACANT (MILLER)	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	93.90%	0	0
F00312	13. ALTOM, KACIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,850	58,709
F00356	14. BLUE, KAREN L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	95.09%	57,671	59,834
F00196	15. MCKINNEY, BRINDA ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.08%	59,515	63,890
F00205	16. VACANT (PLESHKAN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.87%	0	0
F00152	17. JORDAN, CHRISTOPHER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	70,000	73,339
F00351	18. MONTGOMERY, LARK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.92%	0	66,390
F00361	19. ANDERSON, BRENDA C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.62%	56,803	56,995
F00363	20. WIMBERLEY, PAIGE D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.96%	59,840	60,221
F00311	21. SNELLGROVE, KRISTA	2156	PROFESSOR/9 MO	T	9.0	95.74%	66,612	69,471
F00274	22. NIX, ELIZABETH S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.89%	63,132	63,324
F00298	23. CLARK, TERESA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	60,000	61,908
F00275	24. FOSTER, STANLEY MARK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	75.50%	57,074	59,129
F00313	25. NORMAN, BILINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.64%	57,718	58,291
F00643	26. MARTIN, KELLIE JO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	88.51%	53,000	53,900
F00355	27. FLEMING,ADDIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,650	57,460
F00578	28. FLANNIGAN, KATHRYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.70%	51,100	51,673
09059C	29. VACANT (THOMPSON)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	23,628
12035C	30. GOODWIN, BRENDA KAYE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,482	26,252
09072C	31. HILL, RACHEL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	23,880
	32. CLINICAL INSTRUCTORS	2206	PART-TIME FACULTY		12.0	100%	184,259	184,259
							1,713,841	
	615000 Part-Time Labor						0	
	710000 Supplies & Services						32,289	
	720000 Travel						18,000	
	730000 Capital Outlay						0	
	620000 Pool Staff Benefits						469,817	
	ACCOUNT TOTAL							2,233,947

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name A-State Online - Nursing

FOAPAL 130161-258201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00597	1. STEGALL, ERIN	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	97.19%	69,124	69,124
F00650	2. KEMP, NIKKI	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	51,000	53,481
F00179	3. HARMON, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	55,600	56,434
F00560	4. ALLEN, PATRICIA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	50,000	53,315
F00133	5. DEARING, SARAH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	50,000	51,650
	6. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0		70,000	90,000
	7. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	6,300	6,300
							380,304	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								100,989
ACCOUNT TOTAL								481,293

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Nursing - ASU-Beebe Distance Learning

FOAPAL 110000-258202-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00306	1. VACANT (GUNTER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	97.51%	53,192	53,192
F00328	2. REALLOC TO POOL FY 19 BUDGET CUT	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.15%	0	0
09061C	3. HOLMBERG, DEBBIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,166	23,880
	4. VACANT (SUMMER)	2186	ASSISTANT PROFESSOR/9 MO		1.5	100%	5,325	5,325
							82,397	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								26,522
ACCOUNT TOTAL								108,919

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name

Nursing - ASU-Mountain Home Distance Learning

110000-258203-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00531	1. VACANT (FULLER)--OVRIP	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.66%	55,942	55,942
F00318	2. DRAKE, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	88.95%	57,400	59,398
F00303	3. PHILLIPPE, DEBORAH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	93.12%	53,613	54,945
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,800	10,800
							181,085	
615000 Part-Time Labor								10,708
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								50,998
ACCOUNT TOTAL								242,791

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name MSCC Nursing Program

132004-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00561	1. WILLIAMS, SHYMEKA	2205	INSTRUCTOR/9 MO	N	9.0	100%	57,000	59,454
F00493	2. WILKS, KIMBERLY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	55,238	56,708
F00505	3. SCHWARTZ, L MICHELLE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	98.06%	51,353	52,337
09031C	4. RECH, CATHY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
06018C	5. WILLIAMS, MARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	22,882
							215,261	
615000 Part-Time Labor							0	0
710000 Supplies & Services							0	0
720000 Travel							0	0
730000 Capital Outlay							0	0
620000 Pool Staff Benefits							67,570	
ACCOUNT TOTAL								282,831

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name ASU-Searcy Nursing Program

FOAPAL 132006-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
F00501	1. HAMILL, ANGELA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	95.49%	52,462	53,698
F00121	2. VACANT (JENNINGS)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	50,575	52,429
							106,127	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								30,777
ACCOUNT TOTAL								136,904

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Accelerated BSN Program

FOAPAL 132007-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00546	1. TRAVIS, KAYLA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	73,393	77,191
F00562	2. VACANT (BOWLING)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	55,000	55,000
F00259	3. JOHNSTON, LAUREN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	52,550	53,690
F00590	4. MATA, MELANIE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	93.74%	72,214	74,872
							260,753	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								55,087
620000 Pool Staff Benefits								74,098
ACCOUNT TOTAL								389,938

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Clinical Lab Sciences

FOAPAL 110000-258401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00567	1. WALZ, STACY	2150	DEPARTMENT CHAIR	T	12.0	81.89%	86,066	89,036
F00047	2. BEDNAR, ANNETTE	2186	ASSISTANT PROFESSOR/12 MO	T	12.0	95.66%	64,910	66,077
F00046	3. RECTOR, CLAUDE	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	92.09%	71,941	65,384
A00085	4. LOVELACE, DAVID	2106	PROJECT/PROGRAM SPECIALIST		12.0	81.74%	43,130	45,200
09062C	5. SABIN, KELLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,132	11,940
							277,637	
615000 Part-Time Labor							0	
710000 Supplies & Services							14,344	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							80,068	
ACCOUNT TOTAL								375,049

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Medical Imaging and Radiation Sciences

FOAPAL 110000-258701-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00539	1. DUBOSE, CHERYL O.	2150	DEPARTMENT CHAIR	T	12.0	100%	89,162	91,916
F00040	2. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	80.64%	67,269	69,294
F00044	3. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	97.23%	70,633	72,358
F00049	4. CARTER, JOSEPH TYLER	2204	INSTRUCTOR/12 MO	N	12.0	100%	63,250	65,800
F00034	5. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	83.51%	66,829	68,029
F00065	6. WOOTEN, AMBER	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	100%	66,896	68,771
F00045	7. BARYMON, DEANNA	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	95.95%	71,115	73,215
F00591	8. VACANT (WINTERS)--OVRIP	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	83.30%	69,372	69,372
A00156	9. WALLACE, EDWIN	2508	ACADEMIC ADVISOR		12.0	70.58%	36,492	38,292
09062C	10. SABIN, KELLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,132	11,940
							628,987	
615000 Part-Time Labor								0
710000 Supplies & Services								13,027
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								178,392
ACCOUNT TOTAL								830,406

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Communication Disorders
FOAPAL 110000-258501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00568	1. SHOLLENBARGER, AMY ^ #	2150	DEPARTMENT CHAIR	T	12.0	86.83%	70,000	74,285
F00176	2. VACANT (NEELEY)--OVRIP	2156	PROFESSOR	T	9.0	86.32%	64,980	64,980
F00290	3. GOOD, JOY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	82.54%	47,572	48,571
F00260	4. BRANTLEY, SHANON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	48,140	49,655
F00084	5. MCDANIEL, D. MIKE	2156	PROFESSOR/9 MO	T	9.0	90.87%	69,316	71,188
F00296	6. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	81.63%	49,165	50,860
F00346	7. AKBARI, CHRISTINA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	79.51%	48,541	50,338
F00353	8. REALLOC TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.52%	0	0
09063C	9. FARMER, JULIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
							433,757	
615000 Part-Time Labor								0
710000 Supplies & Services								16,345
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								128,045
ACCOUNT TOTAL								578,147

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Physical Therapy
FOAPAL 110000-258601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00003	1. DRAKE, SHAWN	2150	DEPARTMENT CHAIR	T	12.0	91.80%	108,336	111,912
F00052	2. KEITH, REBECCA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	90.15%	81,146	83,486
F00043	3. GREEN, LATOYA	2155	PROFESSOR/12 MO	T	12.0	97.94%	98,049	76,393
F00532	4. VACANT (VINSON)	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	86.74%	67,288	67,288
F00371	5. VACANT (ZHANG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00228	6. VACANT (GREEN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.19%	59,000	59,000
F00273	7. PHILLIPS, CRISTY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.61%	63,093	64,983
F00174	8. MOTTS, SUSAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.03%	77,869	80,269
F00446	9. SLOAS, STACEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.31%	60,650	62,360
F00504	10. VACANT (SMITH)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	60,000	60,000
F00085	11. GUFFEY, JAMES	2156	PROFESSOR/9 MO	T	9.0	89.48%	82,478	85,103
09064C	12. MORGAN, MEOSHE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
	13. DPT PHYSICAL THERAPY GA	2265	GRADUATE ASSISTANT		12.0		64,952	64,952
							839,626	
615000 Part-Time Labor							0	
710000 Supplies & Services							27,741	
720000 Travel							5,844	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							225,100	
ACCOUNT TOTAL							1,098,311	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Physical Therapy---Mountain Home

FOAPAL 110000-258603-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
F00609	1. BYRUM, RICHARD	2204	INSTRUCTOR/12 MO	N	12.0	100%	65,700	67,386
F00113	2. BOECKMAN, RHONDA	2205	INSTRUCTOR/9 MO	N	9.0	100%	55,500	57,450
							124,836	0
615000 Part-Time Labor								0
710000 Supplies & Services								5,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								35,529
ACCOUNT TOTAL								165,365

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Social Work
FOAPAL 110000-258301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	1. VACANT (ALLEN)	2150	DEPARTMENT CHAIR (STIPENDS)	T	12.0	100%	10,000	10,000
F00061	2. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	82.78%	57,632	59,957
F00185	3. VACANT (MARTIN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.39%	60,980	61,430
F00337	4. VACANT (TAYLOR)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	63,377	63,377
F00209	5. GLOVER, TAMARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	94.79%	52,468	54,529
F00343	6. WALLS, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.94%	57,333	58,431
F00533	7. MORTON, LARRY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	73,764	76,125
F00534	8. VACANT (WILKERSON)	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	0	0
F00435	9. LONG, JODY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	59,276	60,851
F00406	10. ADDAE, REJOICE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.98%	71,849	73,118
F00383	11. KNIGHT, CHERYL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92%	52,478	55,289
09065C	12. BROOKS, BARBARA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,486	23,880
09126C	13. CAMP, CHANDRA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	23,880
							620,867	
615000 Part-Time Labor							0	
710000 Supplies & Services							17,014	
720000 Travel							6,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>184,706</u>	
ACCOUNT TOTAL								828,587

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Nurse Anesthesia Program
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	1. REALLOC TO 100% NURSING	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	0%	0	0
A00286	2. HAMMON, LEE TODD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	140,634	143,634
F00549	3. HAILEY, LORI	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	92.84%	73,975	78,040
F00649	4. VACANT (WREN)	2171	ASSOCIATE PROFESSOR/9 MO		9.0	100%	136,350	136,350
A00287	5. BLACK, CHRISTIE	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	170,000	173,000
A00375	6. AKHTER, MOHAMMAD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	86,393	90,458
09007C	7. CRISTEE, SHELLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
09072C	8. TRANSFERRED TO NURSING	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	0
							645,362	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
							184,931	
ACCOUNT TOTAL								830,293

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name NHP-Other

FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
F00494	1. VACANT (HUCKABEE)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	55,000	55,000
P00183	2. NASH, LYNDA	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	0	70,187
								125,187
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							36,304
	ACCOUNT TOTAL							161,491

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name CNHP/Dietetics

FOAPAL 110000-258901-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
F00490	1. VACANT (TOWERY)	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	88.35%	75,835	75,835
F00603	2. CUPP, JOANNA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	56,245	57,661
							133,496	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								37,379
ACCOUNT TOTAL								170,875

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Department of Disaster Preparedness & Emergency Management

FOAPAL 110000-258801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure			Revised	
				Status/ Grade	Number Months	% of Salary	Salaries 18/19	Salaries 19/20
F00039	1. VACANT (PERSELL)--OVRIP	2155	PROFESSOR/12 MO	T	12.0	81.40%	88,830	88,830
F00315	2. RICHMOND, JOSEPH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.86%	50,500	52,000
F00695	3. BAYOUTH, SHAWN	2150	DEPARTMENT CHAIR	P	12.0	90.54%	93,101	95,753
F00496	4. HYMAN, AMY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	51,500
09046C	5. JORDAN, AMBER	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,486	23,880
							311,963	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								91,250
ACCOUNT TOTAL								403,213

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name EMT/Paramedic Program

FOAPAL 132011-258801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00544	1. WALKER, SARA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	86.25%	66,963	68,973
	615000 Part-Time Labor							68,973
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							19,312
	ACCOUNT TOTAL							88,285

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Occupational Therapy
FOAPAL 110000-258851-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
F00004	1. WRIGHT, CHRISTINE	2150	DEPARTMENT CHAIR	P	12.0	90.37%	91,161	93,897
F00608	2. BROWN, ANDREA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	77.85%	66,173	68,357
F00033	3. MOHLER, AMANDA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	71.59%	69,055	71,128
F00640	4. SANDERS, TODD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	67.40%	45,832	45,832
F00572	5. LEWIS-KIPKULEI, PAMELA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	73.83%	52,057	53,416
F00115	6. VACANT (MOHLER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	73.55%	48,543	48,543
09033C	7. MILLER, CATHERINE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,880
	8. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,000	10,000
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT (PHD)		9.0	400%	70,713	70,713
							485,766	
615000 Part-Time Labor							0	
710000 Supplies & Services							10,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							119,934	
ACCOUNT TOTAL							615,700	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Athletic Training

FOAPAL 110000-258751-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
F00601	1. BRADLEY, ROBERT	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	64.62%	51,847	53,092
F00138	2. BRUCE, SCOTT	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	72.46%	50,000	51,500
F00379	3. VACANT (HUCKABEE)	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	40,213
							144,805	
615000 Part-Time Labor							0	
710000 Supplies & Services							5,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							41,463	
ACCOUNT TOTAL								191,268

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Military Science and Leadership

FOAPAL 110000-212301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
09066C	1. RUTH, KATHLEEN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
09076C	2. YATES, VIRGINIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	24,342
							48,222	0
615000 Part-Time Labor								0
710000 Supplies & Services								7,092
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								19,289
ACCOUNT TOTAL								74,603

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Academic Excellence Fee

FOAPAL 140011-210001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	FACULTY EQUITY POOL	2186	ASSISTANT PROFESSOR/9 MO		0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Summer Teaching Salaries

FOAPAL 140001-210001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	SUMMER	2186	ASSISTANT PROFESSOR/9 MO		3.0	100%	1,793,172	1,793,172
							1,793,172	0
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						0
	730000	Capital Outlay						0
	620000	Pool Staff Benefits						520,020
	ACCOUNT TOTAL							2,313,192

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Library Operations
FOAPAL 110000-263201-1420

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00459	1. BAILEY, JEFFREY R.	2192	DIRECTOR OF LIBRARY SERVICES		12.0	100%	89,770	92,731
A00047	2. BANTA, BRADY	2013	ARCHIVIST		12.0	49.74%	51,471	52,149
A00161	3. SHEPPARD, APRIL	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100%	61,260	63,411
A00162	4. VACANT (FLUGSTAD)	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100%	73,059	73,059
A00163	5. VACANT (DOWNING)	2190	LIBRARIAN		12.0	100%	45,649	45,649
A00382	6. MARQULIS, NATASHA	2013	ARCHIVIST		12.0	100%	48,802	50,239
A00166	7. HOLLOWAY, H. STAR	2190	LIBRARIAN		12.0	100%	42,531	43,872
A00168	8. DRY, ERIC	2190	LIBRARIAN		12.0	100%	51,845	53,306
A00170	9. ROBINETTE, ROBERT	2190	LIBRARIAN		12.0	100%	40,352	41,768
A00172	10. HALLETT, KAREN D.	2190	LIBRARIAN		12.0	100%	41,794	43,111
A00173	11. VACANT (CREIBAUM)--OVRIP	2190	LIBRARIAN		12.0	100%	54,341	54,341
A00169	12. CRIST, WENDY	2190	LIBRARIAN		12.0	100%	54,703	56,623
A00171	13. FARMER, FREDERICK TRACY	2190	LIBRARIAN		12.0	100%	57,967	59,794
A00165	14. ESKRIDGE, SHERRY L	2190	LIBRARIAN		12.0	100%	45,332	46,667
15019C	15. TERRY, JUSTIN	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	31,665	32,621
12070C	16. MASSIE, ANDREA C.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,773	26,551
07001C	17. JONES, BRANDON	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	20,194	23,214
09080C	18. OLLIS, CHRISTIE	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	25,715	26,492
09081C	19. VACANT (KELLER)--OVRIP	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	23,628	23,628
09083C	20. DAVIS, MALISSA J.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	27,580	28,413
09084C	21. SMITH, KYLE	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	21,827	23,880
09086C	22. FARMER, TIA ROWENA	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	23,628	24,342
09085C	23. WILSON, JORDAN	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	21,827	23,880
09087C	24. SHEPPARD, MICHAEL	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	23,628	24,342
09088C	25. JENNINGS, MARY E.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	23,628	24,342
09089C	26. STEVENSON, PAUL DAVID	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	21,827	23,880
09090C	27. MOSLEY, AMANDA	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	21,827	23,880
09119C	28. BERKY, MARK A.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	25,581	26,354
09028C	29. JAMES, ERIKA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,660	23,880
07002C	30. VACANT (HOKE)	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	20,194	20,194
07003C	31. SABIN, WILLIAM	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	20,194	23,214
07004C	32. SIFFORD, JOHN	C085C	LIBRARY SUPPORT ASSISTANT (Shift)	C107	12.0	100%	22,611	24,491
16024C	33. BEVLY, TIMOTHY	G195C	HEI PROGRAM COORDINATOR	C115	12.0	100%	32,820	33,811
							1,258,129	
615000 Part-Time Labor								103,929
710000 Supplies & Services								136,560
720000 Travel								12,000
730000 Capital Outlay								0
850000 Intra Fund Transfer								(180,000)
620000 Pool Staff Benefits								423,009
ACCOUNT TOTAL								1,753,627

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Delta Heritage Office

FOAPAL 110000-212802-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00028	1. VACANT (HAWKINS)	2084	DIRECTOR OF DELTA HERITAGE INITIATIVE		12.0	100%	148,145	152,813
A00341	2. MILES, PAULA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	60,823	63,013
06002C	3. SMYTHE, SANDRA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,425	22,882
							238,708	
615000 Part-Time Labor							0	
710000 Supplies & Services							6,333	
720000 Travel							0	
730000 Capital Outlay							0	
711500 Purchase For Resale							0	
620000 Pool Staff Benefits							71,743	
ACCOUNT TOTAL								316,784

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Heritage SITES-Hemingway Pfeiffer Museum

FOAPAL 110000-212803-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00046	1. LONG, ADAM	2096	DIRECTOR OF MUSEUM & ED CENTER		12.0	100%	54,296	56,234
05018C	2. TROUT, KAREN	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	22,860	23,550
12020C	3. WILLIAMS, SHANNON	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	26,551
							106,336	
615000 Part-Time Labor								3,000
710000 Supplies & Services								59,844
720000 Travel								3,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								36,499
							36,499	
ACCOUNT TOTAL								208,679

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Heritage SITES-Southern Tenant Farmers Museum-Tyronza

FOAPAL 110000-212804-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure		% of Salary	Revised	
				Status/ Grade	Number Months		Salaries 18/19	Salaries 19/20
A00309	1. VACANT (HINTON)	2278	ASSISTANT DIRECTOR OF MUSEUM		12.0	100%	50,458	25,229
06008C	2. HUNT, CATHY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,425	22,882
	615000 Part-Time Labor							48,111
	710000 Supplies & Services							0
	720000 Travel							22,906
	730000 Capital Outlay							2,000
	711500 Purchase For Resale							0
	620000 Pool Staff Benefits							0
								<u>16,469</u>
	ACCOUNT TOTAL							89,486

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Heritage SITES-Lakeport Plantation Museum & Ed Ctr-Lake Village

FOAPAL 110000-212805-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure		% of Salary	Revised	
				Status/ Grade	Number Months		Salaries 18/19	Salaries 19/20
A00149	1. O'LOUGHLIN, RUTH	2012	CONSERVATOR		12.0	100%	45,000	45,675
A00159	2. VACANT (O'LOUGHLIN)	2305	RESEARCH ASSOCIATE		12.0	100%	37,000	37,000
							82,675	
615000 Part-Time Labor							3,000	
710000 Supplies & Services							31,286	
720000 Travel							3,000	
730000 Capital Outlay							0	
711500 Purchase For Resale							0	
620000 Pool Staff Benefits							24,126	
ACCOUNT TOTAL								144,087

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Heritage SITES-Johnny Cash Dyess Colony

FOAPAL 110000-212820-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure			Revised	
				Status/ Grade	Number Months	% of Salary	Salaries 18/19	Salaries 19/20
A00309	1. VACANT (HINTON)	2278	ASSISTANT DIRECTOR OF MUSEUM		12.0	50%	50,458	25,229
16083C	2. SIMS, LARRY	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	C116	12.0	100%	30,713	31,641
12004C	3. ALLEN, TIMOTHY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	26,031
								82,901
615000 Part-Time Labor								10,000
710000 Supplies & Services								4,386
720000 Travel								0
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								30,885
ACCOUNT TOTAL								128,172

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Museum

FOAPAL 110000-212701-1430

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
A00048	1. ALLEN, MARTI LU	2090	DIRECTOR OF MUSEUM	N	12.0	100%	92,633	95,552
19016C	2. ENGEL, ELISABETH	P016C	CURATOR	C119	12.0	100%	36,628	37,734
19017C	3. KARY, JILL	P016C	CURATOR	C119	12.0	100%	37,734	38,874
12010C	4. PONDER, VALERIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,817	27,627
							199,787	
615000 Part-Time Labor							26,957	
710000 Supplies & Services							18,244	
720000 Travel							2,500	
730000 Capital Outlay							1,000	
711500 Purchase For Resale							0	
620000 Pool Staff Benefits							<u>70,752</u>	
ACCOUNT TOTAL								319,240

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name First National Bank Arena
FOAPAL 110000-313511-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00209	1. BROWN, JAMES	2039	DIRECTOR CONVOCATION CENTER		12.0	75%	86,250	89,097
A00230	2. RHODES, MORGANNE	2306	ASSISTANT DIRECTOR CONVO CTR-MARKETING		12.0	75%	30,000	30,000
A00070	3. MARTIN, MARY	2105	PROJECT/PROGRAM MANAGER		12.0	75%	38,250	39,399
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- CONVOCATION CENTER		12.0	75%	34,139	35,162
A00208	5. VACANT (CARMACK)	2091	ASU DIRECTOR AUX ENTRP		12.0	75%	37,946	37,946
A00063	6. HURN, JENNIFER	2104	PROJECT/PROGRAM DIRECTOR		12.0	75%	30,000	30,000
	7. VACANT (RYAN)--OVRIP	2104	PROJECT/PROGRAM DIRECTOR		12.0	75%	245	245
A00404	8. PENDERGIST, JAKE	2106	PROJECT PROGRAM SPECIALIST		12.0	75%	26,774	27,578
15108C	9. VACANT (PAGAN)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	75%	21,938	22,377
03032C	10. DOUGLAS, SPENCER	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	37.50%	7,215	8,206
17024C	11. VACANT (TIMMS)	S016C	SKILLED TRADES FOREMAN	C117	12.0	75%	29,201	29,201
16081C	12. ELLINGTON, CHRIS	S024C	CONSTRUCTION MAINT COORDINATOR	C116	12.0	75%	23,968	24,692
05001C	13. ADAMS, LAUREN	S081C	APPRENTICE TRADESMAN	C105	12.0	75%	14,430	16,911
16087C	14. CRABTREE, JEFFREY	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	75%	23,035	23,731
12091C	15. GREVAS, NICHOLAS	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	75%	18,951	19,534
05006C	16. VACANT (GIBBS)	S081C	APPRENTICE TRADESMAN	C105	12.0	75%	14,430	16,911
12083C	17. MCKINNEY, BETTYE	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	75%	22,276	22,949
11007C	18. VACANT (MCKINNEY)	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	75%	18,049	18,049
15145C	19. DARVIS, JULIANNA	P033C	SPECIAL EVENTS MANAGER	C115	12.0	75%	21,938	22,600
03020C	20. SALLY, ROBERT	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	37.50%	7,215	8,206
	615000 Part-Time Labor							522,793
	710000 Supplies & Services							0
	720000 Travel							585,669
	730000 Capital Outlay							0
	822000 Interfund Plant Transfers							0
	620000 Pool Staff Benefits							-
								<u>177,280</u>
	ACCOUNT TOTAL							1,285,742

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name First National Bank Arena -Facility Support

FOAPAL 110000-313519-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure			Revised	
				Status/ Grade	Number Months	% of Salary	Salaries 18/19	Salaries 19/20
05007C	1. KNIGHT, LUCAS	S081C	APPRENTICE TRADESMAN	C105	12.0	40%	7,696	9,019
16084C	2. VACANT (WEEDON)	S092C	ATHLETIC TICKET SALES COORDINATOR	C116	12.0	75%	23,495	23,495
								32,514
615000 Part-Time Labor								0
710000 Supplies & Services								28,288
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								13,006
ACCOUNT TOTAL								73,808

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Facilities Management Admin

FOAPAL 110000-314011-1710

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00041	1. HANDWORK, DAVID	2086	ASSISTANT VC FOR FACILITIES		12.0	100%	116,280	119,769
12036C	2. BELL, NORMA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,229	28,051
12049C	3. VACANT (STROUD)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	25,773
12016C	4. HERMANN, SANDRA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,080	27,898
12071C	5. SPEER, MORGAN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	26,031
13001C	6. HARRIS, JAMEIKA	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	27,795	28,634
18009C	7. JONES, AMBER	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	0	38,786
							294,943	
615000 Part-Time Labor							11,000	
710000 Supplies & Services							64,500	
720000 Travel							43,000	
730000 Capital Outlay							60,268	
620000 Pool Staff Benefits							105,352	
ACCOUNT TOTAL								579,063

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Facilities Management Business Services
FOAPAL 110000-314034-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
15095C	1. LOCKE, TERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,436	31,355
13002C	2. VACANT (BROWN)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	27,332	27,605
12077C	3. BYARD, MATTHEW	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	25,268	26,031
18009C	4. TRANSFERRED TO FM ADMIN	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	37,649	0
14026C	5. BROWN, MICHELLE	V018C	WAREHOUSE MANAGER	C114	12.0	100%	30,065	30,973
08014C	6. ABSHIER, ELMER	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	20,788	23,548
08008C	7. OLSON, GREG	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	30,521	31,443
08007C	8. VACANT (BYARD)	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	0	0
09112C	9. TRANSFERRED TO MOVE & EVENT	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	23,166	0
05016C	10. TRANSFERRED TO GROUNDS	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	19,240	0
15065C	11. GREENE, GLYNNA	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,499	30,390
								201,345
	615000 Part-Time Labor							14,000
	710000 Supplies & Services							39,546
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							81,238
	ACCOUNT TOTAL							336,129

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Preventive Maintenance

FOAPAL 110000-314038-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
18001C	1. BROTEMARKLE, JAMES DARRYL	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100%	0	41,034
16065C	2. BROWN, STEVE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	34,253
16062C	3. MARTIN, CAMERON	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	35,179
15045C	4. ROBERTS, DWAIN ANTIONO	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	32,621
05002C	5. RILEY, JAROD	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	0	22,548
05032C	6. ALMQUIST, DANIEL	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	0	22,548
05009C	7. HOLCOMB, CHARLES	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	0	22,548
05037C	8. WILLIAMS, BENJAMIN	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	0	22,548
							233,279	
615000 Part-Time Labor								0
710000 Supplies & Services								90,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								93,312
ACCOUNT TOTAL								416,591

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Energy Management

FOAPAL 110000-314027-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00065	1. HAKENEWERTH, DAVID	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	76,513	78,808
16023C	2. TRANSFERRED TO CUSTODIAL CARE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	0
16026C	3. VACANT (BRYANT)	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	44,323	44,323
	4. REALLOC TO POOL	C057C	ADMINISTRATION SUPPORT SPECIALIST	C112	12.0	100%	0	0
16024C	5. REALLOC TO POOL (POOLE)	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	0
16065C	6. TRANSFERRED TO PREVENTIVE MAIN	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	33,249	0
18001C	7. TRANSFERRED TO PREVENTIVE MAIN	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100%	39,831	0
20010C	8. FOSTER, DAVID	G136C	ASU DIRECTOR OF HOUSING	C120	12.0	100%	38,825	39,998
							163,129	
615000 Part-Time Labor							0	0
710000 Supplies & Services							120,000	
720000 Travel							0	0
730000 Capital Outlay							0	0
620000 Pool Staff Benefits							56,582	
ACCOUNT TOTAL								339,711

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Planning-Design & Construction

FOAPAL 110000-314025-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00061	1. BUFORD, PETREE VALENTINO	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	56,650	58,351
A00115	2. HALL, WILLIAM M.	2102	PROJECT ARCHITECT		12.0	100%	72,727	74,908
A00100	3. HOWARD, JONATHON	2103	PROJECT ENGINEER		12.0	100%	55,000	56,650
A00367	4. STROUD, HAROLD R.	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	68,032	70,072
14012C	5. BOWMAN, DANITA JERILYN	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100%	33,089	34,088
13004C	6. CHILDS, GLENDA	P049C	COMMERCIAL ARTIST I	C113	12.0	100%	30,490	31,411
15144C	8. STONE, AMANDA	V015C	PURCHASING SPECIALIST	C115	12.0	100%	29,836	30,737
16008C	9. COOPER, KYLE	S024C	CONSTRUCTION/MAINTENANCE COORDINATOI	C116	12.0	100%	42,493	43,776
19015C	10. LADD, PHILLIP	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	56,416	58,120
16060C	11. COX, PAUL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	34,833	35,885
							493,998	
615000 Part-Time Labor								14,000
710000 Supplies & Services								21,686
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								169,701
ACCOUNT TOTAL								699,385

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Zone Maintenance
FOAPAL 110000-314012-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
18002C	1. HALCOM, CLINTON C.	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100%	59,594	61,394
16064C	2. HAWKINS, FREDDIE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	31,327	32,273
15049C	3. ADKISSON, GERALD	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	32,621
16066C	4. WEST, RANDALL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	44,098	45,430
15060C	5. VACANT (COPE)	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	29,836
16074C	6. ATHERTON, CHARLES DAVID	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	37,383	38,512
15050C	7. KAMBANIS, GEORGE	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,982
15057C	8. REECE, DALLAS	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,537	30,429
15061C	9. TEAGUE, JAMES	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,737
16067C	10. VACANT (HOBBS)--OVRIP	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	42,703	42,703
15096C	11. JOHNSON, BRADLEY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,982
15094C	12. WEBB, JERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,982
15067C	13. HARMON, DAVID	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	32,621
15053C	14. WHEATON, RANDAL	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	32,621
15115C	15. THORNTON, JOSEPH	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	32,621
15055C	16. VACANT (ROBERTS)	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	31,665
15056C	17. KELLEY, RUSSELL	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,982
15052C	18. GATLING, PHILLIP	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	32,621
15072C	19. VACANT (RYAN)	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	31,665
12095C	20. HOUSEWRIGHT, BENJAMIN	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	25,268	26,031
15093C	21. WESTBROOK, JAMES	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	30,134
16071C	22. COGGINS, ROBERT	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	34,832	35,884
12087C	23. RAMSEY, DILLON	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	25,268	26,031
15074C	24. SWINK, ROBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,135	31,045
15068C	25. DUDLEY, DAVID	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	32,621
15117C	26. MCCOY, BILL	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,982
16069C	27. TRANSFERRED TO PROJECT SERVICES	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	39,228	0
16061C	28. MATTHEWS, DANIEL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	34,149	35,180
15081C	29. VAN WINKLE, MICHAEL	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	32,621
15044C	30. POOLE, MILTON	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,349	32,296
15064C	31. VACANT (HENDRIX)	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,436	30,436
16085C	32. HAFF, EDDIE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	31,662
15110C	33. VACANT (TICE)	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	29,251
15111C	34. DENTON, JERROD	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	30,134
15085C	35. HENRY, KEITH	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	31,355
15086C	36. VACANT (BLANCHARD)	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	31,665
15087C	37. CHARETTE, CHRIS	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	32,296
15112C	38. BARNES, RAYMOND	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	30,737
15113C	39. WOOD, TIMOTHY	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	30,134
15076C	40. MOSS, CHAD	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	30,737
17026C	41. GULLEY, JEFFREY S.	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	48,732	50,204
							1,338,113	
615000 Part-Time Labor							0	
710000 Supplies & Services							161,540	
850000 Other Intra-Fund Transfers							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							535,245	
ACCOUNT TOTAL								2,034,898

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Project Services
FOAPAL 110000-314024-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00439	1. BREWER, RICHEY	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	45,164	46,520
15058C	2. BERGENER, RICHARD L.	S031C	SKILLED TRADESMAN	C115	12.0	100%	33,984	35,010
15059C	3. COPE, ROLAND	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	30,134
16070C	4. VACANT (DUNN)--OVRIP	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	42,494	42,494
15065C	5. VACANT (HOLT)	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15066C	6. RYAN, RANDY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	32,621
16063C	7. MOODY, KENDALL RYAN	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	33,148	34,149
15069C	8. SMITH, KEVIN JOHN	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	30,134
15082C	9. TODD, JERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	32,621
15083C	10. GEORGE, GREGORY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	30,134
16068C	11. PIERCE, BILLY	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	34,832	35,884
15064C	12. TRANSFERRED TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,436	0
15118C	13. HOBBS, ROBERT JR.	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,737
12096C	14. ALVORD, MICHAEL	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	25,268	26,031
15048C	15. VACANT (BEELER)	S031C	SKILLED TRADESMAN	C115	12.0	100%	39,887	39,887
15047C	16. ORR, JERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	30,134
15088C	17. OGLES, HERBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	31,355
16069C	18. STEELE, CHRISTOPHER	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	40,413
15054C	19. BLANCHARD, SHAWN	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	32,621
							580,882	
615000 Part-Time Labor							0	0
710000 Supplies & Services							23,292	
850000 Other Intra-Fund Transfers							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							227,236	
ACCOUNT TOTAL								831,410

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name MEP Operations

FOAPAL 110000-314029-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
16075C	1. BRYANT, MARTIN	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	44,323	45,662
15070C	2. REED, TIMOTHY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,982
05002C	3. TRANSFERRED TO PREVENTIVE MAIN	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	19,839	0
17023C	4. BOLING, ERIC	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	36,572	37,676
16062C	5. TRANSFERRED TO PREVENTIVE MAIN	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	34,148	0
15051C	6. HUBBARD, DILLION	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	30,134
15046C	7. VACANT (HARRIS)	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
15045C	8. TRANSFERRED TO PREVENTIVE MAIN	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	0
							174,705	
615000 Part-Time Labor								0
710000 Supplies & Services								203,417
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								69,882
ACCOUNT TOTAL								448,004

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name

Grounds & Landscape

FOAPAL

110000-314017-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00360	1. PATTEROZZI, VINCENT	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	70,000	70,000
15076C	2. REALLOCATED TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15097C	3. BURTON, BOBBY R.	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,982
09109C	4. TAYLOR, JEFFERY	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	21,827	23,880
09110C	5. VACANT (COPE)	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	21,827	23,880
09092C	6. VACANT (DAVIS)	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	21,827	23,880
09111C	7. TRANSFERRED TO MOVE & EVENT	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	21,827	0
11005C	8. DIXON, FRAZIER	X177C	PEST CONTROL TECHNICIAN	C111	12.0	100%	24,490	25,230
16021C	9. WOODARD, CHAD	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	33,810	34,831
10004C	10. DAVIS, TIMMY LEE	S057C	LANDSCAPE SPECIALIST	C110	12.0	100%	25,991	26,776
09093C	11. CARSON, JARED	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	21,827	23,880
05033C	12. VACANT (GOFF)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	19,240	22,548
09095C	13. TRANSFERRED TO MOVE & EVENT	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	21,827	0
05035C	14. MARCHAND, JACOB	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	19,240	22,548
09096C	15. FIELDER, ANTHONY D	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	21,827	23,880
10005C	16. MCKEMIE, KENDRICK	S057C	LANDSCAPE SPECIALIST	C110	12.0	100%	24,490	25,230
10006C	17. WOODARD, DEBRA	S057C	LANDSCAPE SPECIALIST	C110	12.0	100%	23,377	24,214
09118C	18. VACANT (HOUSEWRIGHT)	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,264	23,412
09113C	19. MCDOUGEL, WAYNE	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	21,827	23,880
09116C	20. BECKER, DAVID	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	21,827	23,880
09097C	21. PRATT, GREGORY	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,264	23,880
08016C	22. TRANSFERRED TO MOVE & EVENT	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	20,788	0
09094C	23. VACANT (ZOLEN)	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,264	23,412
15078C	24. TRANSFERRED TO MOTOR POOL	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	0
16073C	25. TRANSFERRED TO MOVE & EVENT	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	32,176	0
13007C	26. VACANT NEW POSITION FY18	S047C	LANDSCAPE SUPERVISOR	C113	12.0	100%	26,531	26,531
05016C	27. SMITH, JUSTIN	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	0	22,548
15119C	28. PEELER, KYLE	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	30,134
							600,437	
615000 Part-Time Labor							18,000	
710000 Supplies & Services							122,600	
720000 Travel							0	
730000 Capital Outlay							23,330	
620000 Pool Staff Benefits							233,375	
ACCOUNT TOTAL							997,742	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Move & Event Support

FOAPAL 110000-314022-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
16073C	1. CLARK, GRADY	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	33,148
09112C	2. BROADAWAY, SETH	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	0	23,880
09111C	3. BUCK, ANTHONY	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	0	23,880
08016C	4. BAKER, ZACHARY	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	0	23,548
09095C	5. VACANT (MERIDITH)	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	0	23,412
								127,868
615000 Part-Time Labor								0
710000 Supplies & Services								2,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								51,147
ACCOUNT TOTAL								181,015

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Chancellor Residence-Custodial Care

FOAPAL 110000-314036-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
08015C	1. HALL,HESTER	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	34,069	35,098
	615000 Part-Time Labor							35,098
	710000 Supplies & Services							0
	720000 Travel							30,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							<u>14,039</u>
								79,137

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
16086C	1. RICHEY, CHERYL	S050C	MAINTENANCE SPECIALIST	C116	12.0	100%	30,713	31,641
04001C	2. MARTIN, LANA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	21,164	22,216
03002C	3. VACANT (PRESCOTT)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03004C	4. ELLIOTT, DONALD J.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,811	23,806
03005C	5. UPTON, JAMES	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,919	21,882
03006C	6. VACANT (BITTLE)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03012C	7. VACANT (MARTIN)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03007C	8. RETZ, VOLODYMYR	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
04011C	9. POOLE, JUDITH	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,839	22,216
03008C	10. VACANT (TOLLEY)--OVRIP	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	28,941	28,941
03009C	11. VACANT (BECKER)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,298	23,086
04003C	12. VACANT (BALENTINE)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,449	22,216
03013C	13. DANIELS, LAKEN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03017C	14. VACANT (WAY)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03018C	15. SMITH, TIM D.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	21,829	23,086
03019C	16. MCKENZIE, SLYVESTER	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
11002C	17. VACANT (DAVENPORT)	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	0	0
03021C	18. BOWMAN, JANET	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03022C	19. HIGGINS, JESSICA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03023C	20. DUNCAN, HAILEY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
04008C	21. WARREN, BOBBY	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,653	22,216
03024C	22. HALL, TIFFANY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03025C	23. VACANT (WILLIAMS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03026C	24. MACHADO, CONCEPCION	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03027C	25. DAWSON, INA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03028C	26. RETZ, RITA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03014C	27. COPLEY, TIFFANY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03031C	28. JONES, JACOB	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,298	23,086
03033C	29. WOODS, LAMONTE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03034C	30. REYNOLDS, LORI	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03035C	31. VACANT (TYLER)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,298	23,086
03036C	32. BRYANT, TARA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03037C	33. PATTON, NICHOLAS	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,298	23,086
08009C	34. DOTTER, BETTY C.	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	31,373	32,320
04010C	35. BOYD, ESTHER R.	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shift)	C104	12.0	100%	23,341	24,047
03038C	36. MCGOWEN, JAKOB	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03039C	37. LUNSFORD, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03040C	38. BOON, DRACE	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,298	23,086
04009C	39. WESTBROOK, VANESSA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,240	22,216
04004C	40. BASS, MISTY	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shift)	C104	12.0	100%	19,240	23,437
03041C	41. BRUNER, MELINDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
03042C	42. EVANS, YOLANDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03043C	43. VACANT (TURNER)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03044C	44. AVANT, KORESSA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03045C	45. MAXWELL, ROBIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03046C	46. VACANT (CRAWFORD)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03047C	47. VACANT (COLEMAN)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
04005C	48. LAMBERT, ANGEL	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,240	22,216
03049C	49. CALDWELL, TAWANNA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03050C	50. FIELD, HENRY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
04006C	51. VACANT (PHILLIPS)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,457	22,216
A00437	52. TAYLOR, MIA SHEPPARD	2104	PROJECT.PROGRAM DIRECTOR		12.0	100%	45,000	46,350
03051C	53. BARLOW, BARBARA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03052C	54. TAYLOR, LATOYA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,298	23,086
03053C	55. RAY, ALEXANDRIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03054C	56. DOUTHITT, LINDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
05008C	57. MCGRATH, LONELL	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	21,164	22,548
03029C	58. BYEST, TATYANA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03066C	59. COX, JACKIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03067C	60. DITTO, MARIANNE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
18003C	61. BROADWAY, PAULA	S012C	ASU DIRECTOR OF HOUSEKEEPING	C118	12.0	100%	33,861	34,884
03016C	62. GREER, MIA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,298	23,086
03032C	63. DOUGLAS, SPENCER	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	50%	9,620	10,941
03020C	64. SALLY, ROBERT	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	50%	9,620	10,941
03079C	65. VACANT (ROUSSEAU)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	21,822
09115C	66. ROUSSEAU, JIMMY	S087C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	0	29,046
16002C	67. COCHERELL, KATHLEEN	S029C	ASU DIRECTOR OF HOUSEKEEPING	C116	12.0	100%	0	32,273
04015C	68. LINGO, JOSEPH TYLER	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0		0	22,216
04016C	69. GRIFFIN, BONNIE	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	0	22,216
03095C	70. SCOTT, CEDRIC	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	21,822
03059C	71. MUNN, BRENDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	21,822
03081C	72. BALDWIN, WENDY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	21,822
03086C	73. VACANT (FRANKS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	21,822
03060C	74. FOUST, HAYLEY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	21,822
03087C	75. CAPLES, HAYLEY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	21,822
03082C	76. COOTS, BETTY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	21,822
03083C	77. CHRISTENSEN, DOUGLAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	21,822
03088C	78. CASTANEDA, CHRISTY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	21,822
03093C	79. KING, LONNIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	21,822
03090C	80. VACANT (MISAK)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	21,822

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
03084C	81. REEVES, LISA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	21,822
03091C	82. DOLLAR, SHARON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	21,822
03096C	83. VACANT (BAILEY)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	21,822
03099C	84. BISHOP, KYLE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	21,822
03097C	85. VACANT (PASSALAQUA)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	21,822
04014C	86. MOODY, GISELLA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	0	22,216
16023C	87. DAVENPORT, ROBBY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	31,640
							1,970,270	
615000 Part-Time Labor								0
710000 Supplies & Services								103,600
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								783,010
ACCOUNT TOTAL								2,856,880

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Motor Pool

FOAPAL 110000-314018-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure			Revised	
				Status/ Grade	Number Months	% of Salary	Salaries 18/19	Salaries 19/20
15080C	1. COPE, RODNEY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	30,134
15079C	2. HILL, EDDIE	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,982
16014C	3. DUDLEY, JUDY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	32,595	33,579
15078C	4. HENSON, MIKE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	30,134
15119C	5. REALLOC TO GROUNDS VACANT (CLARK)	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
							125,829	
615000 Part-Time Labor								7,000
710000 Supplies & Services								30,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								50,682
ACCOUNT TOTAL								213,511

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Recycling & Solid Waste

FOAPAL 110000-314131-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 18/19	Salaries 19/20
12089C	1. MCCOY, HELEN	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	31,473	32,423
09098C	2. FRIEND, JERRY	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,264	23,880
03015C	3. WEBB, TAMMY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03001C	4. CRAWFORD, TABITHA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
05019C	5. HESTER, MARCY	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	19,240	22,548
							122,615	
615000 Part-Time Labor								14,000
710000 Supplies & Services								59,500
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								49,746
ACCOUNT TOTAL								245,861

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Student Union Building Maintenance
FOAPAL 110000-314028-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
16072C	1. ELLIS, TIM	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	34,149	35,180
08010C	2. WHITE, JOSH	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	21,204	23,548
09114C	3. BOON, JOE	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,264	23,880
04007C	4. ROGERS, BRANDON	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shift)	C104	12.0	100%	20,298	23,438
03010C	5. BLALOCK, TIM	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,298	23,086
03011C	6. VACANT (GOSA)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,298	23,086
03055C	7. DOWDY, SARAH	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03056C	8. SIMEK, VIOLETA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03057C	9. VACANT (PERRY)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03058C	10. MOORE, PATRICK	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03003C	11. SMALLWOOD, LONZO	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,298	23,086
							262,832	
615000 Part-Time Labor							21,862	
710000 Supplies & Services							767,895	
711702 Budgeted Recoveries							(503,320)	
720000 Travel							0	
730000 Capital Outlay							30,000	
620000 Pool Staff Benefits							106,226	
ACCOUNT TOTAL								685,495

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name WOLF Recreation Center Maintenance & Operations

FOAPAL 110000-314031-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
15090C	1. JERNIGAN, JASON	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,982
15091C	2. REALLOC TO POOL	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
05036C	3. VACANT (ZOLEN)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	19,240	22,106
04012C	4. SNEED, TERRELL	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shift)	C104	12.0	100%	21,803	23,437
03069C	5. HAGLER, TENNYSON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882
03070C	6. VACANT (ROWLAND)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,298	23,086
							122,493	
615000 Part-Time Labor								0
710000 Supplies & Services								57,708
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>48,997</u>
ACCOUNT TOTAL								229,198

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name DO School Maintenance

FOAPAL 110000-314035-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised		
							Salaries 18/19	Salaries 19/20	
03030C	1. BROWN, BRITTNEY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882	
03068C	2. BRACK, CONNIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	21,882	
								43,764	
615000 Part-Time Labor								0	
710000 Supplies & Services								27,147	
711702 Budgeted Recoveries								0	
720000 Travel								0	
730000 Capital Outlay								0	
822000 Interfund Plant Transfers								(88,417)	
620000 Pool Staff Benefits								17,506	
ACCOUNT TOTAL								0	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Information and Technology Services

FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00030	1. TORRES, HENRY	2903	ASSISTANT VICE CHANCELLOR FOR ITS		12.0	100%	130,063	133,966
A00053	2. BURELSON, JOSEPH	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100%	54,692	56,689
A00407	3. WATSON, MARGARET	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	95,150	96,785
A00066	4. HOLDER, JUSTIN ALAN	2105	PROJECT/PROGRAM MANAGER		12.0	100%	71,780	73,637
A00072	5. JOHNSTON, CHRISTOPHER SHANE	2105	PROJECT/PROGRAM MANAGER		12.0	100%	57,195	58,824
A00111	6. ENGELKEN, DAVID	2059	COMMUNICATIONS SPECIALIST		12.0	100%	63,211	64,969
A00288	7. WHEAT, SCOTTIE	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100%	59,290	60,895
A00181	8. GONZALES, MICHAEL	2304	RESEARCH ASSISTANT		12.0	100%	44,167	45,631
A00176	9. VACANT (MOSER)	2304	RESEARCH ASSISTANT		12.0	100%	61,412	54,692
A00355	10. SIMMONS, NICHOLAS BLAKE	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	50,490	51,921
A00454	11. ANDERSON, KENNETH	2105	PROJECT PROGRAM MANAGER		12.0	100%	59,937	61,869
A00095	12. CURETON, TIMOTHY	2092	COMPUTER NETWORK COORDINATOR		12.0	100%	62,296	64,231
A00440	13. WARREN, DEANNA	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	53,408	55,205
A00373	14. DANIELS, ANGELA J.	2105	PROJECT/PROGRAM MANAGER		12.0	100%	52,238	53,867
20005C	15. SHOFFNER, CODY	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	38,079	39,229
22005C	16. OPPERMAN, ANGELA	D044C	SYSTEMS ANALYST	C122	12.0	100%	44,557	45,903
24003C	17. PRIVETT, TERRY	D030C	INFORMATION SYSTEMS COORDINATOR	C124	12.0	100%	52,053	53,625
25002C	18. VACANT (VARDELL)--OVRIP	D020C	INST INFORMATION TECHNOLOGY COORDINA1	C125	12.0	100%	78,767	81,146
23001C	19. LAWSON, IVAN R.	D038C	SENIOR SOFTWARE SUPPORT ANALYST	C123	12.0	100%	56,826	58,542
24004C	20. WILLIAMSON, JOE K	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	56,297	57,997
19008C	21. RICHARDSON, BRIAN K.	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	49,252	50,739
25001C	22. GONGLOFF, CATHERINE	D020C	INST INFORMATION TECHNOLOGY COORDINA1	C125	12.0	100%	48,599	50,067
24006C	23. PATTERSON, TERESA	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	56,297	57,997
24007C	24. BARNETT, ERIC	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	54,145	55,780
A00148	25. BUTLER, KYLE	2074	TECHNICAL DIRECTOR		12.0	100%	40,693	42,232
23003C	26. ADAMS, ZACHERY	D039C	NETWORK SUPPORT SPECIALIST	C123	12.0	100%	43,217	44,522
21001C	27. MOSLEY, TERESA A.	D054C	COMPUTER SUPPORT COORDINATOR	C121	12.0	100%	46,842	48,257
17018C	28. DEATON, MALLORIE	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	32,894	33,887
24005C	29. GOODWIN, GINA	D022C	SYSTEMS SPECIALIST	C122	12.0	100%	47,656	49,095
24008C	30. MCMASTERS, TRACEY A.	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	47,215	48,641
19005C	31. FULTON, LORETTA	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,265	37,360
15009C	32. HALL, LEIGH ANNE	C037C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	33,408	34,417
22002C	33. VACANT (COOPER)	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,982	41,982
20006C	34. VACANT (WILLIAMS)--OVRIP	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	46,011	46,011

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
19012C	35. ROYSE, JOHN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	37,734	38,874
19007C	36. RYE, SHARON	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	44,192	45,527
24002C	37. KELLY, TERRY	D035C	COMPUTER SUPPORT MANAGER	C124	12.0	100%	46,748	48,160
23002C	38. LINCOLN, SHANNON D.	D039C	NETWORK SUPPORT SPECIALIST	C123	12.0	100%	45,866	47,251
19027C	39. MARSHALL, ANTHONY	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,994	38,111
19024C	40. VACANT (PICKNEY)	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,994	36,994
09068C	41. BOOKER, CHARLOTTE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	23,880
16076C	42. NICHOLS, LEAMOND KEITH	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	39,098	40,279
19011C	43. AMPUEDA TOSTA, ALLEN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,994	38,111
15040C	44. CURETON, MISTY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,251	30,134
19025C	45. MORARA, KRISTEN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	36,628
22003C	46. ADAMS, CHRIS	D044C	SYSTEMS ANALYST	C122	12.0	100%	42,827	44,120
20007C	47. CRITTENDEN, JASON	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	42,000	43,268
20009C	48. LEE, HARVEY R.	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	46,085	47,477
22006C	49. STAPLETON, BRIAN	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,159	42,402
19014C	50. WILLIAMS, MEGAN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	36,628
19013C	51. BRYANT, LOUIS	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	36,628
20001C	52. FREIER, MARK	S006C	ASSOCIATE DIRECTOR OF PHYSICAL PLANT	C120	12.0	100%	39,622	40,819
19023C	53. GROVES, JONATHAN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	43,344	44,653
19031C	54. COLLINS, CODY	D062C	DATABASE ANALYST	C119	12.0	100%	36,265	37,360
22001C	55. HARRELL, JENNIFER	D044C	SYSTEMS ANALYST	C122	12.0	100%	43,683	45,002
19026C	56. MONTGOMERY, ANGELA	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,265	37,360
19010C	57. ROBERTS, CLINTON AARON	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	36,628
19018C	58. PONCE, CAROLYN	D062C	DATABASE ANALYST	C119	12.0	100%	39,530	40,724
19004C	59. BRADLEY, MICHAEL	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,994	38,111
A00143	60. BLALOCK, RICKEY	2303	RESEARCH ANALYST		12.0	19.69%	10,000	10,300
							2,916,039	
615000 Part-Time Labor							169,148	
710000 Supplies & Services							378,472	
720000 Travel							40,000	
730000 Capital Outlay							322,000	
830000 Interfund Obligations							(427,228)	
861000 Interfund Transfer							-	
620000 Pool Staff Benefits							1,066,444	
ACCOUNT TOTAL							4,464,875	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name IT Store

FOAPAL 110000-313018-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00405	1. BOOTHMAN, HEATHER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	41,414	43,211
	615000 Part-Time Labor							43,211
	710000 Supplies & Services							20,000
	711702 Budgeted Recoveries							667,231
	720000 Travel							(304,814)
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								<u>13,531</u>
	ACCOUNT TOTAL							439,159

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Compressed Video Network

FOAPAL 110000-313041-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	1. VACANT (KOPP)	2108	DIRECTOR OF DISTANCE LEARNING		12.0	100%	2,790	0
18015C	2. JONES, RANDALL	D065C	NETWORK SUPPORT ANALYST	C118	12.0	100%	33,861	34,884
09102C	3. BELANGER, SOPHIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	23,880
								58,764
	615000 Part-Time Labor							30,000
	710000 Supplies & Services							63,511
	720000 Travel							2,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							25,006
	ACCOUNT TOTAL							179,281

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Campus Card Office

FOAPAL 110000-313020-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure			Revised	
				Status/ Grade	Number Months	% of Salary	Salaries 18/19	Salaries 19/20
A00342	1. PUCKETT, SHERYL A.	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,000	46,641
17031C	2. HUFSTEDLER,SHERRY	D067C	INFORMATION SECURITY SYSTEMS ANALYST	C117	12.0	100%	33,149	34,150
								80,791
615000 Part-Time Labor								0
710000 Supplies & Services								20,000
720000 Travel								1,750
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>27,186</u>
ACCOUNT TOTAL								129,727

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Beck Center for Veterans

FOAPAL 132009-258103-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure		% of Salary	Revised	
				Status/ Grade	Number Months		Salaries 18/19	Salaries 19/20
P00183	1. TRANSFERRED TO NURSE ANES OTHER	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	68,144	0
06018C	2. TRANSFERRED MSCC NURSING	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,425	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
SALARIES
2019-2020**

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Athletic Administration
FOAPAL 310000-151001-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00187	1. MOHAJIR, TERRY	2450	DIRECTOR OF ATHLETICS		12.0	100%	305,000	305,000
A00191	2. HOLT, AMY	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	80,800	80,800
A00289	3. ZVOSEC, RICH	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	100,000	100,000
A00281	4. MUNOZ, SARAH	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	70,000	70,000
A00231	5. SULLIVAN, DUSTIN	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	53.67%	22,632	22,632
A00211	6. GEORGE, PHILIP	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	53.07%	26,535	26,535
A00234	7. DRERUP, CLAIRE	2297	DIRECTOR OF MARKETING		12.0	59.37%	26,250	26,250
A00192	8. WILSON, ABIGAIL	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	39.95%	34,361	34,361
A00213	9. KNOWLES, RANDALL	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	52,000	64,000
A00498	10. HAUKAP, ADAM	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	85,000	97,000
A00229	11. DAVIS, TIMOTHY	2918	FACILITIES AND EQUIPMENT MANAGER		12.0	100%	37,000	37,000
A00496	12. MCCANTS, CARLOS	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	25,000	60,000
A00428	13. PIENAAR, RUDOLPH	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	89.82%	36,000	36,000
A00390	14. KIMBRELL, KASON	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	62.70%	18,949	18,949
A00084	15. HOWARD, AARON	2106	PROJECT/PROGRAM SPECIALIST		12.0	63.96%	19,508	19,508
A00406	16. REALLOCATED TO STRENGTH	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	-	0
A00499	17. MARCHAND, ROBERT	2460	FACILITIES AND EQUIPMENT MANAGER		12.0	100%	22,500	22,500
15004C	18. KIBLER, MALLORY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,000	30,906
06048C	19. TRANSFERRED TO WOMEN'S BASKETBALL	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,240	0
12019C	20. ELLIS, LAURIE (TRANSFERRED FROM WOMENS BB)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	-	26,031
18005C	21. CARTER, KAREN E.	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,884	35,937
12011C	22. WINCHESTER, JANICE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,353	28,179
16084C	23. VACANT (WEEDON)	S092C	ATHLETIC TICKET SALES COORDINATOR	C116	12.0	25%	7,832	7,832
05007C	24. KNIGHT, LUCAS	S081C	APPRENTICE TRADESMAN	C105	12.0	60%	11,544	13,529
	25. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	-	0
	26. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,613	10,613
	27. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,613	10,613
							1,184,175	
615000 Part-Time Labor							25,524	
611100 Non-Classified Longevity Bonus							1,000	
612400 Classified Longevity Bonus							1,000	
710000 Supplies & Services							374,858	
720000 Travel							65,000	
730000 Capital Outlay							0	
864000 Transfers							0	
620000 Pool Staff Benefits							325,021	
ACCOUNT TOTAL							1,976,578	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Sports Information Director
FOAPAL 310000-151003-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00212	1. SCOTT, JERRY	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	76,000	80,000
A00233	2. TAYLOR, MARK	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	31,719	40,000
A00232	3. VACANT (GRADDY)	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	30,906	30,906
A00270	4. GARRETT, MIYANNA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	19,240	20,800
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	-	0
							171,706	
								2,500
								800
								65,750
								5,000
								0
								50,199
ACCOUNT TOTAL								295,955

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Compliance
FOAPAL 310000-151002-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00215	1. DAUME, JOSHUA	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	80,000	80,000
06049C	2. CLARK, DEBORAH	C087C	ADMINISTRATIVE SPECIALIST I1	C106	12.0	85.17%	16,387	19,488
15138C	3. SHANNON, NICOLE	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	30,134
								129,622
615000 Part-Time Labor								0
710000 Supplies & Services								37,750
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								37,720
ACCOUNT TOTAL								210,092

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Sports Medicine
FOAPAL 310000-154003-3080

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00210	1. CARROLL, RONALD	2469	HEAD ATHLETIC TRAINER		12.0	100%	75,000	75,000
F00067	2. RUSH, SIMONE	2204	INSTRUCTOR/12 MO		12.0	100%	30,600	36,600
A00467	3. KABAY, MATTHEW	2204	INSTRUCTOR/12 MO		12.0	100%	30,600	36,600
A00451	4. KUHL, AUSTIN	2468	TRAINER		12.0	100%	30,600	30,600
A00450	5. ENNIS, ERIC	2468	TRAINER		12.0	100%	33,723	40,000
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,613	10,613
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,613	10,613
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,613	10,613
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	0	10,613
							261,252	
615000 Part-Time Labor							10,405	
611100 Non-Classified Longevity Bonus							1,500	
710000 Supplies & Services							104,075	
720000 Travel							8,375	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							64,107	
ACCOUNT TOTAL							449,714	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Football
FOAPAL 310000-152101-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00186	1. ANDERSON, ROBERT BLAKE	2443	HEAD FOOTBALL COACH		12.0	100%	186,196	189,547
A00189	2. COUGHLIN, SEAN	2447	OFFENSIVE COORDINATOR		12.0	100%	130,000	130,000
A00193	3. DUGGAN, DAVID	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	151,527	151,527
A00197	4. JOINER, BRANDON	2452	ASSISTANT FOOTBALL COACH		12.0	100%	70,000	70,000
A00198	5. JOHNSON, ALLEN	2452	ASSISTANT FOOTBALL COACH		12.0	100%	90,000	90,000
A00190	6. HECKENDORF, KEITH	2446	DEFENSIVE COORDINATOR		12.0	100%	131,911	131,911
A00199	7. PAREMSKI, NICK	2452	ASSISTANT FOOTBALL COACH		12.0	100%	65,000	90,000
A00194	8. CEFALO, KYLE	2452	ASSISTANT FOOTBALL COACH		12.0	100%	70,000	90,000
A00195	9. JACKSON, RASHAD	2452	ASSISTANT FOOTBALL COACH		12.0	100%	70,000	70,000
A00493	10. PINKHAM, EDWIN	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	120,000	120,000
A00494	11. LINDSEY, DESMOND	2460	ASSISTANT COACH		12.0	100%	70,000	70,000
A00434	12. CONLEY, SCOTT	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	65,000	65,000
A00221	13. BUTTGEN, CHRISTOPHER	2460	ASSISTANT COACH		12.0	100%	35,000	35,000
12038C	14. RINEHART, KAREN M.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,353	28,179
09103C	15. FOSTER, YVONNE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,011	23,880
A00400	16. ROBERSON, DAVE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	30,000	30,000
A00379	17. RENELIQUE, SHAQUITA	2508	ACADEMIC ADVISOR		12.0	19.13%	9,788	9,788
	18. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	10,613
	19. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	10,613
	20. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	10,613
	21. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	10,613
	615000 Part-Time Labor							1,437,284
	612400 Classified Longevity Bonus							32,191
	710000 Supplies & Services							1,200
	720000 Travel							1,340,795
	730000 Capital Outlay							1,063,000
	863000 Debt Service Transfers							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							406,245
								4,280,715

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Strength
FOAPAL 310000-152102-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00227	1. JACKSON, RYAN	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	40,000	40,000
A00420	2. MILLER, JACOB	2460	ASSISTANT COACH		12.0	100%	85,000	85,000
A00424	3. DIAZ-PAULINO, JAMES	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	23,000	23,000
A00228	4. MURPHY, MATTHEW	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	20,000	20,000
A00423	5. TIDEN, MAXWELL	2468	TRAINER		12.0	100%	19,240	20,800
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	10,613
							199,413	
615000 Part-Time Labor							22,530	
710000 Supplies & Services							27,800	
720000 Travel							1,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							56,640	
ACCOUNT TOTAL							307,383	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Men's Basketball
FOAPAL 310000-152201-3030

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00188	1. BALADO, MIKE	2444	HEAD MEN BASKETBALL COACH		12.0	100%	161,634	164,543
A00323	2. SCUTERO, MIKE	2460	ASSISTANT COACH		12.0	100%	55,000	55,000
A00321	3. STANLEY, CASEY JAMES	2460	ASSISTANT COACH		12.0	100%	58,000	58,000
A00322	4. VACANT (WALDEN)	2460	ASSISTANT COACH		12.0	100%	86,700	86,700
A00402	5. MCCLAIN, HAYDEN	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	27,500	27,500
06047C	6. SULLIVAN, SKYLER	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,240	22,882
							414,625	
615000 Part-Time Labor							6,000	
710000 Supplies & Services							289,000	
720000 Travel							295,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							120,656	
ACCOUNT TOTAL								1,125,281

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Baseball
FOAPAL 310000-152401-3042

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00202	1. RAFFO, THOMAS G.	2441	HEAD COACH		12.0	100%	77,000	77,000
A00219	2. HARDY, LENNY	2460	ASSISTANT COACH		12.0	100%	30,000	30,000
A00223	3. GUARNO,RICK	2460	ASSISTANT COACH		12.0	100%	30,000	30,000
								137,000
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								800
710000 Supplies & Services								118,606
720000 Travel								189,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								41,340
ACCOUNT TOTAL								487,246

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Men's Track
FOAPAL 310000-152301-3041

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	46.43%	32,500	37,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	39.40%	16,000	16,000
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	38.13%	11,000	11,000
A00421	4. THOMPSON, TIMOTHY	2460	ASSISTANT COACH		12.0	34.66%	10,398	10,398
								74,898
615000 Part-Time Labor								6,000
611100 Non-Classified Longevity Bonus								315
710000 Supplies & Services								52,395
720000 Travel								104,400
730000 Capital Outlay								7,426
620000 Pool Staff Benefits								22,563
ACCOUNT TOTAL								267,997

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Women's Track
FOAPAL 310000-153501-3065

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	53.57%	37,500	37,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	60.60%	24,604	24,604
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	61.87%	17,850	17,850
A00421	4. THOMPSON, TIMOTHY	2460	ASSISTANT COACH		12.0	65.34%	19,602	19,602
								99,556
615000 Part-Time Labor								6,000
611100 Non-Classified Longevity Bonus								485
710000 Supplies & Services								52,934
720000 Travel								104,400
730000 Capital Outlay								7,426
620000 Pool Staff Benefits								30,013
ACCOUNT TOTAL								300,814

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Women's Soccer
FOAPAL 310000-153601-3066

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00204	1. DOOLEY, BRIAN	2441	HEAD COACH		12.0	100%	60,000	60,000
A00217	2. LOCKE, SHANNON	2460	ASSISTANT COACH		12.0	100%	30,000	30,000
A00220	3. NEW POSITION	2460	ASSISTANT COACH		12.0	100%	0	30,000
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	10,613
							130,613	
615000 Part-Time Labor								1,250
710000 Supplies & Services								58,155
720000 Travel								150,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								36,000
ACCOUNT TOTAL								376,018

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Men's Golf
FOAPAL 310000-152501-3043

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00207	1. HAGAN, MIKE	2441	HEAD COACH		12.0	100%	55,000	55,000
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	10,613
								65,613
615000 Part-Time Labor								0
710000 Supplies & Services								30,745
720000 Travel								49,650
730000 Capital Outlay								0
620000 Pool Staff Benefits								16,005
ACCOUNT TOTAL								162,013

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Women's Volleyball
FOAPAL 310000-153201-3062

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00203	1. RESTREPO, SANTIAGO	2441	HEAD COACH		12.0	100%	75,000	80,000
A00218	2. NIEMIER, SHANNON	2460	ASSISTANT COACH		12.0	100%	36,000	36,000
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	10,613
								126,613
615000 Part-Time Labor								12,900
710000 Supplies & Services								45,950
720000 Travel								172,420
730000 Capital Outlay								0
620000 Pool Staff Benefits								33,756
ACCOUNT TOTAL								391,639

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Women's Basketball
FOAPAL 310000-153701-3067

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00201	1. DANIEL, MATT	2441	HEAD COACH		12.0	100%	114,869	116,937
A00224	2. RANDLE, CARONICA	2460	ASSISTANT COACH		12.0	100%	62,000	62,000
A00225	3. HOLLAND, AARON	2460	ASSISTANT COACH		12.0	100%	39,000	39,000
A00216	4. ROGERS, DESTINEE	2460	ASSISTANT COACH		12.0	100%	55,000	55,000
A00453	5. SHARP, ALEXIS	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	19,240	20,800
06048C	6. VACANT (MILLER)-TRANS FROM ATHLETIC ADMIN	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	-	22,882
12019C	7. TRANSFERRED TO ATHLETIC ADMINISTRATION	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	0
							316,619	
615000 Part-Time Labor								5,021
611100 Non-Classified Longevity Bonus								0
710000 Supplies & Services								159,475
720000 Travel								264,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								92,136
ACCOUNT TOTAL								837,251

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Women's Tennis
 FOAPAL 310000-153401-3064

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00206	1. LANGE, KARL	2441	HEAD COACH		12.0	100%	48,000	48,000
								48,000
	615000	Part-Time Labor						0
	710000	Supplies & Services						31,650
	720000	Travel						56,830
	730000	Capital Outlay						0
	620000	Pool Staff Benefits						14,400
	ACCOUNT TOTAL							150,880

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Women's Golf
FOAPAL 310000-153301-3063

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00205	1. DESBIENS-SHAW, MARIE-JOSEE	2441	HEAD COACH		12.0	100%	48,000	48,000
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	10,613
								58,613
615000 Part-Time Labor								0
710000 Supplies & Services								27,443
720000 Travel								51,675
730000 Capital Outlay								0
620000 Pool Staff Benefits								13,968
ACCOUNT TOTAL								151,699

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Women's Bowling
FOAPAL 310000-153101-3061

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00320	1. KOSTICK, JUSTIN T.	2441	HEAD COACH		12.0	100%	45,000	45,000
								45,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							31,800
	720000 Travel							50,750
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							13,095
	ACCOUNT TOTAL							140,645

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Athletic Scholarships
FOAPAL 310000-151009-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						5,176,163
	620000	Pool Staff Benefits						0
	ACCOUNT TOTAL							5,176,163

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name First National Bank Arena
FOAPAL 320075-313511-3640

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00209	1. BROWN, JAMES	2039	DIRECTOR CONVOCATION CENTER		12.0	25%	28,750	29,698
A00230	2. RHODES, MORGANNE	2306	ASSISTANT DIRECTOR CONVO CTR-MARKETING		12.0	25%	10,000	10,300
A00070	3. MARTIN, MARY	2105	PROJECT/PROGRAM MANAGER		12.0	25%	12,750	13,134
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- COVOCATION CENTER		12.0	25%	11,381	11,723
A00208	5. VACANT (CARMACK)	2091	ASU DIRECTOR AUX ENTRP		12.0	25%	12,649	12,649
A00063	6. HURN, JENNIFER	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	10,000	10,300
	7. VACANT (RYAN)--OVRIP	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	82	82
A00404	8. PENDERGIST, JAKE	2106	PROJECT PROGRAM SPECIALIST		12.0	25%	8,924	9,191
15108C	9. VACANT (PAGAN)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	25%	7,313	7,313
03032C	10. DOUGLAS, SPENCER	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	12.50%	2,405	2,735
17024C	11. VACANT (TIMMS)	S016C	SKILLED TRADES FOREMAN	C117	12.0	25%	9,733	9,733
16081C	12. ELLINGTON, CHRIS	S024C	CONSTRUCTION MAINT COORDINATOR	C116	12.0	25%	7,989	8,231
05001C	13. ADAMS, LAUREN	S081C	APPRENTICE TRADESMAN	C105	12.0	25%	4,810	5,637
16087C	14. CRABTREE, JEFFREY	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	25%	7,678	7,910
12091C	15. GREVAS, NICHOLAS MICHAEL	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	25%	6,317	6,508
05006C	16. VACANT (GIBBS)	S081C	APPRENTICE TRADESMAN	C105	12.0	25%	4,810	5,637
12083C	17. MCKINNEY, BETTYE	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	25%	7,425	7,650
11007C	18. VACANT (MCKINNEY)	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	25%	6,016	6,016
17030C	19. REALLOC TO POOL	B076C	RESEARCH PROJECT ANALYST	C117	12.0	25%	-	0
15145C	20. DARVIS, JULIANNA	P033C	SPECIAL EVENTS MANAGER	C115	12.0	25%	7,313	7,534
03020C	21. SALLY, ROBERT	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	12.50%	2,405	2,735
								174,716
	615000 Part-Time Labor							25,000
	611100 Non-Classified Longevity Bonus							250
	612400 Classified Longevity Bonus							625
	710000 Supplies & Services							300,000
	720000 Travel							25,000
	730000 Capital Outlay							0
	711501 Purchase For Resale							0
	620000 Pool Staff Benefits							53,514
	ACCOUNT TOTAL							579,105

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Concessions
 FOAPAL 310050-316522-3200

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	615000	Part-Time Labor					0	0
	611100	Non-Classified Longevity Bonus					0	0
	710000	Supplies & Services					5,700	0
	711702	Budgeted Recoveries					0	0
	720000	Travel					0	0
	730000	Capital Outlay					0	0
	711501	Purchase For Resale					0	0
	620000	Pool Staff Benefits					0	0
								5,700

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Residence Life-Director
FOAPAL 310025-413210-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00127	1. VACANT (BRAKE)	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	40,800	41,208
A00124	2. THOMPSON, ADONIS	2036	ASSISTANT DEAN OF STUDENTS		12.0	88.64%	41,290	42,220
A00384	3. BURNETTE, ADAM	2900	COUNSELOR		12.0	100%	35,571	36,639
A00126	4. VACANT (DAWSON)	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	33,000	33,000
A00515	5. GILBERT, CASEY	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,000
A00466	6. HUELSMANN, KELSEY	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	29,251	30,000
A00514	7. PONDER, KELLY	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	30,118	30,796
A00509	8. NEW POSITION FY20	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	0	30,000
A00510	9. NEW POSITION FY20	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	0	30,000
A00511	10. NEW POSITION FY20	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	0	30,000
A00512	11. NEW POSITION FY20	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	0	30,000
A00513	12. NEW POSITION FY20	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	0	30,000
09099C	13. VACANT (MCGOWAN)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,412
15025C	14. JONES, KATHY	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	30,436	31,355
06050C	15. RETURNED TO THE POSITION POOL	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	20,010	0
20010C	16. POSITION REALLOC TO E & G INACTIVE	G136C	ASU DIRECTOR OF HOUSING	C120	12.0	100%	0	0
06022C	17. RETURNED TO THE POSITION POOL	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	75%	14,141	0
	18. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	0
	19. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
							460,230	
	615000 Part-Time Labor						980,656	
	611100 Non-Classified Longevity Bonus						1,000	
	612400 Classified Longevity Bonus						800	
	710000 Supplies & Services						671,992	
	720000 Travel						0	
	730000 Capital Outlay						0	
	750000 Institutional Aid						0	
	740000 Debt Service Fees						0	
	824000 Internal Financing Transfers						0	
	780000 Contingency						239,769	
	850000 Intrafund Transfer						354,303	
	863000 Debt Service Transfers						208,530	
	620000 Pool Staff Benefits						169,634	
	ACCOUNT TOTAL						3,086,914	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Village Apartments
FOAPAL 310025-413232-3120

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	(PONDER) - REALLOCATED TO RES LIFE DIRECTOR	G211C	ASU ASST DIRECTOR OF HOUSING	C115	12.0	100%	0	0
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	0
3.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	0
								0
615000 Part-Time Labor								0
612400 Classified Longevity Bonus								0
710000 Supplies & Services								272,630
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service Fees								4,794
750000 Scholarships								0
822000 Interfund Plant Transfers								0
863000 Debt Service								905,000
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								1,182,424

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name University Hall

FOAPAL 310025-413221-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	0
							11,600	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							124,500
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	822000 Interfund Plant Transfers							104,671
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							229,171

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Arkansas Hall

FOAPAL 310025-413222-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure		% of Salary	Salaries 18/19	Salaries 19/20
				Status/ Grade	Number Months			
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							156,027
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	822000 Interfund Plant Transfers							119,623
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							275,650

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Kay's Hall

FOAPAL 310025-413223-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	0
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							249,669
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							3,000
	822000 Interfund Plant Transfers							234,760
	863000 Debt Service							302,688
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							790,117

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Northpark Quads

FOAPAL 310025-413227-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	0
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							313,410
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							5,456
	822000 Interfund Plant Transfers							231,770
	863000 Debt Service							1,557,265
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							2,107,901

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Honors Hall

FOAPAL 310025-413228-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							160,984
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	822000 Interfund Plant Transfers							149,529
	863000 Debt Service							508,768
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							819,281

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Honors LLC-2

FOAPAL 310025-413224-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	-	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							5,000
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							3,350
	825000 ADHE Annual Reserve Trans							42,406
	863000 Debt Service							455,316
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							506,072

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Collegiate Park

FOAPAL 310025-413225-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							245,470
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	822000 Interfund Plant Transfers							89,717
	863000 Debt Service							648,530
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							983,717

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Red Wolf Den

FOAPAL 310025-413229-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							185,245
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							6,500
	822000 Interfund Plant Transfers							62,802
	863000 Debt Service							735,193
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							989,740

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Living Learning Community

FOAPAL 310025-413226-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							90,916
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							3,250
	822000 Interfund Plant Transfers							59,812
	863000 Debt Service							375,404
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							529,382

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Pack Place
FOAPAL 310025-413271-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							1,500
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							0
	863000 Debt Service							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							1,500

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name The Circle

FOAPAL 310025-413272-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							7,750
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							0
	863000 Debt Service							175,000
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							182,750

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Delta Zeta - Sorority Housing
FOAPAL 310031-413251-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure			Revised	
				Status/ Grade	Number Months	% of Salary	Salaries 18/19	Salaries 19/20
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							15,343
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							890
	825000 ADHE Annual Reserve Transfer							10,064
	863000 Debt Service							139,703
	822000 Interfund Plant Transfer							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							166,000

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Chi-Omega - Sorority Housing

FOAPAL 310032-413252-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	615000 Part-Time Labor						0	0
	710000 Supplies & Services						15,343	0
	720000 Travel						0	0
	730000 Capital Outlay						0	0
	750000 Scholarships						0	0
	740000 Debt Service Fees						890	0
	822000 Interfund Plant Transfer						0	0
	825000 ADHE Annual Reserve Transfer						10,064	0
	863000 Debt Service						139,703	0
	620000 Pool Staff Benefits						0	0
	ACCOUNT TOTAL							166,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Zeta Tau Alpha - Sorority Housing

FOAPAL 310033-413253-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							15,343
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							890
	822000 Interfund Plant Transfer							0
	825000 ADHE Annual Reserve Transfer							10,064
	863000 Debt Service							139,703
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							166,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Alpha Omicron Pi - Sorority Housing
FOAPAL 310034-413254-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	615000 Part-Time Labor						0	0
	710000 Supplies & Services						15,343	0
	720000 Travel						0	0
	730000 Capital Outlay						0	0
	750000 Scholarships						0	0
	740000 Debt Service Fees						890	0
	822000 Interfund Plant Transfer						0	0
	825000 ADHE Annual Reserve Transfer						10,064	0
	863000 Debt Service						139,703	0
	620000 Pool Staff Benefits						0	0
	ACCOUNT TOTAL							166,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Alpha Gamma Delta - Sorority Housing
FOAPAL 310035-413255-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							15,343
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							890
	822000 Interfund Plant Transfer							0
	825000 ADHE Annual Reserve Tran							10,064
	863000 Debt Service							139,703
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							166,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Custodial Care - Residence Life
FOAPAL 310025-413211-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
16086C	1. REALLOC TO FM CUSTODIAL CARE	S029C	ASU DIRECTOR OF HOUSEKEEPING	C116	12.0	100%	20,814	0
16002C	2. TRANSITIONED TO E&G	S029C	ASU DIRECTOR OF HOUSEKEEPING	C116	12.0	100%	31,327	0
04015C	3. TRANSITIONED TO E&G	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,838	0
09115C	4. TRANSITIONED TO E&G	S087C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	28,194	0
04016C	5. TRANSITIONED TO E&G	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,838	0
03095C	6. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	0
03059C	7. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	0
03081C	8. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	0
03086C	9. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	0
03060C	10. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	0
03087C	11. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	0
03082C	12. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	0
03083C	13. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	0
03088C	14. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	0
03093C	15. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	0
03090C	16. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	0
03084C	17. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	0
03091C	18. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	0
03096C	19. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	0
03099C	20. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	0
03097C	21. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,240	0
04014C	22. TRANSITIONED TO E&G	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,838	0
								0
								0
								0
								3,000
								0
								0
								0
								820,000
								0
								823,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Maintenance - Student Affairs
FOAPAL 310025-413212-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
17026C	1. REALLOC TO E & G ZONE MAINT	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	-	0
16085C	2. TRANSITIONED TO E&G	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	30,734	0
15110C	3. TRANSITIONED TO E&G	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	0
15111C	4. TRANSITIONED TO E&G	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	0
15085C	5. TRANSITIONED TO E&G	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,436	0
15086C	6. TRANSITIONED TO E&G	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	0
15087C	7. TRANSITIONED TO E&G	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,349	0
15088C	8. TRANSITIONED TO E&G	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,436	0
09105C	9. VACANT (BROWN)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	0
15112C	10. TRANSITIONED TO E&G	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	0
15113C	11. TRANSITIONED TO E&G	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	0
15089C	12. TRANSITIONED TO E&G	S081C	APPRENTICE TRADESMAN	C115	12.0	62.62%	18,316	0
05032C	13. TRANSITIONED TO E&G	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	19,240	0
05009C	14. TRANSITIONED TO E&G	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	19,240	0
05037C	15. TRANSITIONED TO E&G	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	21,164	0
15060C	16. TRANSITIONED TO E&G	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	0
								0
	615000 Part-Time Labor							0
	612400 Classified Longevity Bonus							0
	710000 Supplies & Services							400
	720000 Travel							0
	730000 Capital Outlay							0
	861000 Interfund Plant Transfer							41,137
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							41,537

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Parking Services
FOAPAL 320150-316505-3660

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00093	1. MCKINNEY, DAVID R.	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	56,308	57,997
A00042	2. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	15%	-	16,203
12054C	3. JONES, JERRY	T080C	DIRECTOR OF TRANSIT & PARKING	C112	12.0	100%	25,773	26,551
09106C	4. ORE, SOPHIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	23,880
15136C	5. STROUD, TAMMY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	30,134
12060C	6. MARGULIS, WILLIAM	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,773	26,551
							181,316	
615000 Part-Time Labor							25,205	
611100 Non-Classified Longevity Bonus							835	
612400 Classified Longevity Bonus							0	
710000 Supplies & Services							425,472	
720000 Travel							0	
730000 Capital Outlay							30,000	
740000 Debt Service Fees							413	
863000 Debt Service							408,933	
620000 Pool Staff Benefits							60,208	
ACCOUNT TOTAL								1,132,382

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Dining Services

FOAPAL 310050-316521-3200

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00042	1. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	15%	-	16,203
								16,203
	615000 Part-Time Labor							0
	611100 Non-Classified Longevity Bonus							135
	710000 Supplies & Services							254,260
	720000 Travel							0
	730000 Capital Outlay							40,000
	750000 Scholarships							0
	8220000 Interfund Plant Transfers							0
	620000 Pool Staff Benefits							4,807
	ACCOUNT TOTAL							315,405

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Student Development and Leadership
FOAPAL 310075-413402-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	1. VACANT (TATE)	2020	DEAN OF STUDENT AFFAIRS		12.0	100%	0	0
A00130	2. HURDLE, ALEXIS	2036	ASSISTANT DEAN OF STUDENTS		12.0	59.17%	60,000	35,500
A00348	3. MOVED TO FITNESS & RECREATION	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	0%	0	0
A00042	4. TRANSFERRED TO E&G	2901	ASST VC FOR STUDENT AFFAIRS		12.0	0%	37,104	0
A00128	5. VACANT (CRAIN)	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	41,000	41,000
A00129	6. MAYS, BOOKER	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	41,000	41,924
14033C	7. DUNCAN, RICKEY	M062C	STUDENT UNION NIGHT MANAGER (Shift)	C114	12.0	100%	30,279	31,194
09107C	8. BURDYSHAW, DAVID	M080C	STUDENT UNION SECTION MANAGER	C109	12.0	100%	21,827	23,880
03085C	9. ROBINSON, TARA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,298	23,086
A00445	10. STALLINGS, MATT	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	37,000	38,110
03089C	11. HUGGINS, ADDISON	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,298	23,086
03092C	12. WILSON, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,298	23,086
	13. REALLOC TO POOL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
05012C	14. VACANT (RILEY)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	19,240	22,106
16049C	15. REALLOCATED TO UPD	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%		0
A00125	16. PROVENCE, KATHRYN	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	41,000	42,278
06016C	17. HUSKEY, TABITHA LYNN	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,240	22,882
	18. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
	19. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								391,332
	615000 Part-Time Labor							65,000
	611100 Non-Classified Longevity Bonus							518
	612400 Classified Longevity Bonus							1,000
	710000 Supplies & Services							435,797
	720000 Travel							0
	730000 Capital Outlay							0
	790300 Non-Mandatory Transfers							0
	620000 Pool Staff Benefits							125,561
	ACCOUNT TOTAL							1,019,208

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Student Affairs Publications
FOAPAL 310125-413414-3500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00125	1. REALLOCATED TO STUDENT DEVELOPMENT & LEADERSHIP	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	0	0
06016C	2. REALLOCATED TO STUDENT DEVELOPMENT & LEADERSHIP	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Conference Services
FOAPAL 310075-413432-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00301	1. ROUSE, ELIZABETH	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	41,471	42,764
								42,764
	615000 Part-Time Labor							0
	710000 Supplies & Services							4,507
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							18,736
								66,007

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Student Union
FOAPAL 310075-413431-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	-
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	-
3.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	-
4.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	-
								0
615000 Part-Time Labor								0
710000 Supplies & Services								77,070
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service Fees								1,238
863000 Debt Service								1,200,067
750000 Scholarships								1,725
620000 Pool Staff Benefits								0
								1,280,100

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Laundry

FOAPAL 310025-413213-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
	615000	Part-Time Labor						0
	710000	Supplies & Services					135,822	0
	720000	Travel						0
	730000	Capital Outlay						0
	620000	Pool Staff Benefits						0
	ACCOUNT TOTAL							135,822

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Auxiliary Business Services

FOAPAL 320200-316503-3680

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00042	1. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	15%	-	16,203
								16,203
	611100 Non-Classified Longevity Bonus							135
	615000 Part-Time Labor							0
	710000 Supplies & Services							5,480
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	8220000 Interfund Plant Transfers							0
	620000 Pool Staff Benefits							4,807
	ACCOUNT TOTAL							26,625